

ORDINANCE NO. 13213

AN ORDINANCE, HEREINAFTER ALSO KNOWN AS "THE FISCAL YEAR 2017-2018 OPERATIONS BUDGET, SENIOR TAX FREEZE, AND CERTIFIED TAX RATE ORDINANCE", PROVIDING REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018; APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES; AMENDING CHATTANOOGA CITY CODE, PART II, CHAPTER 2, SECTION 2-267, RELATIVE TO PAID LEAVE FOR ACTIVE-DUTY TRAINING AND TO AMEND CHATTANOOGA CITY CODE, PART II, CHAPTER 31, SECTIONS 31-36, 31-37, 31- 41, AND 31-43; AND ADOPTING THE PROPERTY TAX FREEZE PROGRAM FOR ELDERLY, LOW-INCOME HOMEOWNERS AUTHORIZED BY STATE LAW AND THAT CHATTANOOGA CITY CODE, PART II, CHAPTER 2 BE AMENDED BY ADDING SECTION 2-111 TO THE CHATTANOOGA CITY CODE.

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WHEREAS, Pursuant to and in compliance with the provisions of the Charter of the City of Chattanooga, Tennessee, the revenues have been estimated for operating the Municipal Government for the fiscal year 2017-2018 from all sources to be as follows:

	FY16 Actual	FY17 Projected	FY18 Proposed
<u>PROPERTY TAXES</u>			
Current Taxes on Real & Personal Property	\$ 112,106,910	\$ 116,000,000	\$ 131,828,000
Taxes on Real & Personal Property-Prior Years	5,040,575	5,000,000	5,200,000
 <u>PAYMENTS IN LIEU OF TAXES</u>			
Chattanooga Housing Authority	\$198,239	150,000	\$140,900
Tennessee Valley Authority	2,010,675	1,934,875	1,930,000
Chattem, Inc	65,359	65,359	65,400
Unum Group	31,062	31,062	31,100

Invista	18,960	18,728	18,700
Wm Wrigley Jr Co	29,509	29,300	29,100
Astec Industries	23,602	21,149	-

	FY16 Actual	FY17 Projected	FY18 Proposed
BlueCross BlueShield	909,261	905,756	900,000
Roadtec	19,984	18,970	17,970
US Xpress, Inc	52,229	-	-
Jarnigan Road III, LLC	46,933	46,933	46,900
Alstom Power, Inc	391,158	3,327,222	-
Gestamp Chattanooga, LLC	213,033	198,184	198,200
Scannell Properties	67,411	90,000	90,000
Westinghouse Electric Co	88,694	92,163	92,200
EPB Electric	6,325,656	6,271,433	6,467,984
EPB Telecom	272,723	249,294	251,983
EPB Internet	310,489	316,689	326,556
Plastic Omnium Auto Exteriors, LLC	165,300	-	-
Total Other	73,470	128,430	135,952
<b>TOTAL PAYMENT IN LIEU OF TAXES</b>	<b>\$ 11,313,747</b>	<b>\$ 13,895,547</b>	<b>\$ 10,742,945</b>
Interest & Penalty on Current Year Taxes	\$ 289,556	\$ 300,000	\$ 300,000
Interest & Penalty on Delinquent Taxes	1,309,269	1,309,000	1,309,000
Delinquent Taxes Collection Fees	319,056	300,000	300,000
<b>TOTAL PROPERTY TAXES</b>	<b>\$ 130,379,113</b>	<b>\$ 136,804,547</b>	<b>\$ 149,679,945</b>

#### OTHER LOCAL TAXES

Liquor Taxes	\$ 2,774,584	\$ 2,746,000	\$ 3,000,000
Beer Taxes	5,756,278	5,888,000	5,976,000
Local Litigation Taxes - City Court	2,883	3,139	3,000
Gross Receipts Taxes	5,608,405	5,900,000	6,118,000
Corp Excise Taxes – State	219,192	747,855	200,000
Franchise taxes- Application Fee	-	750	-
Franchise Taxes – Chattanooga Gas	1,692,850	1,782,000	1,869,000
Franchise Taxes – Comcast Cable	1,319,793	1,211,000	1,111,000
Franchise Taxes - Century Tel	13,481	9,515	9,600
Franchise Taxes – AT&T Mobility	122,637	98,400	98,000
Franchise Taxes - EPB Fiber Optic	1,241,696	1,345,000	1,372,000

Franchise Taxes - Zayo Group	-	9,000	20,500
<b>TOTAL OTHER LOCAL TAXES</b>	<b>\$ 18,751,799</b>	<b>\$ 19,740,659</b>	<b>\$ 19,777,100</b>

LICENSES, FEES & PERMITS

	FY16 Actual	FY17 Projected	FY18 Proposed
Wrecker Permits	\$ 3,800	\$ 5,150	\$ 5,200
Liquor By the Drink Licenses	142,915	143,000	130,000
Liquor By the Drink – Interest & Penalty	925	3,337	2,000
Transient Vendor License	1,910	2,200	2,200
Motor Vehicle Licenses	460,790	412,660	412,700
Original Business License	21,380	21,170	21,100
Building Permits	1,762,394	1,650,603	1,650,600
Electrical Permits	355,899	365,000	353,700
Plumbing Permits	196,200	206,200	216,500
Street Cut-In Permits	350,378	380,000	380,000
Mechanical Code Permits	209,060	250,000	250,000
Hotel Permits	5,100	4,500	4,000
Gas Permits	44,605	45,000	45,000
Sign Permits	147,690	145,000	145,000
Taxi Permits	4,875	4,783	7,000
Temporary Use Permits	5,940	4,903	4,900
Going Out of Business Permits	200	171	200
Traffic Eng Special Events Permits	9,330	10,329	10,300
Fortwood Parking Permits	3,000	-	-
Push Cart Permits	150	300	200
Issuing Business Licenses & Permits	62,376	46,800	56,800
Plumbing Examiner Fees & Licenses	26,320	40,400	26,320
Electrical Examiner Fees & Licenses	83,500	180,000	72,000
Gas Examination Fees & Licenses	20,310	6,000	24,000
Beer Application Fees	113,435	109,000	120,000
Mechanical Exam Fees & Licenses	110,200	18,100	110,000
Permit Issuance Fees	52,761	55,000	55,000
Exhibitor's Fees	1,215	750	750
Subdivision Review/Inspection Fees	27,970	25,260	26,000
Adult Entertainment Application Fee	10,350	9,900	8,000
Zoning Letter	15,825	16,500	17,000
Variance Request Fees	9,945	8,600	9,000

Certificates of Occupancy	26,520	25,689	25,700
Sewer Verification Letter	175	225	200
Code Compliance Letter Fees	1,700	1,500	1,700
Modular Home Site Investigation	200	50	50
Plan Checking Fees	341,745	320,000	320,000
Phased Construction Plans Review	55,906	12,000	12,000
Construction Board of Appeals	1,350	1,200	1,200

	FY16 Actual	FY17 Projected	FY18 Proposed
Sign Board of Appeals	1,900	1,056	1,100
Fire Department Permits	248,103	190,000	200,000
Miscellaneous	55,405	30,000	25,000
<b>TOTAL LICENSES, FEES &amp; PERMITS</b>	<b>\$ 4,993,752</b>	<b>\$ 4,752,336</b>	<b>\$ 4,752,420</b>

INTERGOVERNMENTAL REVENUE

State – Specialized Training Supplement	\$ 496,800	\$ 500,000	\$ 535,800
State Maintenance of Streets	189,696	215,000	235,000
State Sales Taxes	13,491,086	13,800,000	13,852,000
State Income Taxes	3,532,771	3,125,000	2,500,000
State Beer Taxes	81,872	80,927	82,000
State Mixed Drink Taxes	2,909,666	3,084,000	3,254,000
State – Telecommunication Sales Taxes	14,076	14,300	14,000
State Alcoholic Beverage Taxes	158,134	134,000	135,000
State Gas Inspection Fees	341,126	338,978	338,000
Commission from State of TN/Gross Receipts	510,374	495,000	510,000
Hamilton County Ross' Landing/Plaza	1,139,011	1,477,000	1,489,052
Local Option Sales Taxes-General Fund	45,479,387	44,656,000	45,800,000
Miscellaneous	68,944	98,447	-
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>\$ 68,412,943</b>	<b>\$ 68,018,652</b>	<b>\$ 68,744,852</b>

CHARGES FOR SERVICE

Current City Court Costs	\$ 246,165	\$ 193,000	\$193,000
Court Commissions	6,985	4,976	5,000
Court Clerk's Fees	800,985	603,610	473,610
Processing of Release Forms	15,752	13,500	15,000
Court Administrative Costs	1,563	522	500

Current State Court Costs	1,403	1,392	1,000
Memorial Auditorium Rents	12,322	-	-
Tivoli Rents	18,890	-	-
Land & Building Rents	173,159	178,000	178,000
Ballfield Income	60,685	33,000	43,000
Skateboard Park	26,318	27,000	27,000
Carousel Ridership	126,134	123,000	123,000
Walker Pavilion Rents	19,873	19,371	19,600
Heritage Park House Rent	34,455	21,800	21,800
Greenway Facilities Rent	11,058	11,400	11,000
	FY16	FY17	FY18
	Actual	Projected	Proposed
Fitness Center	38,676	33,000	30,000
Dock Rental	29,382	30,000	30,000
Ross' Landing Rent	66,803	65,000	65,000
Champion's Club	39,768	35,000	35,700
Recreation Center Rental	44,286	47,300	50,000
Carousel Room Rental	13,550	12,909	16,900
Coolidge Park Rental	18,900	18,000	18,000
Preservation Fees	15,392	-	-
Auditorium Box Office	32,553	-	-
Tivoli Box Office	15,313	-	-
Park Event Fee	8,573	4,594	5,000
Kidz Kamp	9,580	-	-
Sports Program Fees	8,800	9,500	9,800
Non-Traditional Program Fees	2,477	2,100	2,100
OutVenture Fees	23,190	21,690	23,000
Therapeutic Kamp Fees	1,227	1,098	1,100
Swimming Pools	123,792	115,711	105,690
Arts & Culture	1,050	861	900
Police Report Fees	36,428	11,000	11,000
Memorial Auditorium Credit Card Fees	11,090	-	-
Tivoli Credit Card Fees	4,666	-	-
Credit Card Processing Fees	48,236	56,600	56,600
Concessions	70,188	74,000	79,700
Civic Facilities Show Merchandise	3,749	-	-
Charges for Services - Electric Power Board	7,200	7,200	7,200
General Pension Admin Costs & Other Misc.	45,000	45,000	45,000

Waste Container Purchases	18,314	17,913	16,400
Other Service Charges	(86,889)	10,758	8,300
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 2,207,041</b>	<b>\$ 1,849,805</b>	<b>\$ 1,728,900</b>

**FINES & FORFEITURES**

City Court Fines Current	\$ 40,273	\$ 6,043	\$ 6,100
City Court Fines Speeding Current	155,677	85,000	40,000
City Court Fines Other Driving Offenses	460,379	381,000	316,500
City Court Fines Non Driving Offenses	17,572	25,200	25,700
Criminal Court Fines	133,085	137,000	137,000
Traffic Court Parking Ticket Fines	43,868	45,000	45,000
Traffic Court Parking Tickets Delinquent	3,063	1,260	1,300
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
	<b>Actual</b>	<b>Projected</b>	<b>Proposed</b>
Traffic Court Parking Delinquent Court Cost	3,773	3,154	3,200
Miscellaneous	196	243	-
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>\$857,886</b>	<b>\$683,900</b>	<b>\$574,800</b>

**REVENUES FROM USE OF MONEY OR PROPERTY**

Interest on Investments	\$ 1,811,496	\$ 1,800,000	\$ 1,800,000
Sale of City Owned Property	-	2,289	-
Sale of Back Tax Lots	378,722	340,000	300,000
Sale of Equipment	366,234	532,000	320,000
Sale of Scrap	118	3,000	3,000
<b>TOTAL USE OF MONEY OR PROPERTY</b>	<b>\$ 2,556,570</b>	<b>\$ 2,677,289</b>	<b>\$ 2,423,000</b>

**MISCELLANEOUS REVENUE**

Loss & Damage	\$ 48,310	\$ 15,000	\$ 15,000
Indirect Cost	4,538,235	4,746,400	5,423,780
Payroll Deduction Charges	1,129	900	900
Plans and Specification Deposits	16,137	15,000	19,175
Condemnation	62,193	117,000	49,728
Purchase Card Rebate	43,299	53,903	54,400
Take Home Vehicle Fee	77,253	73,935	66,900
Chattanooga Parking Authority	100,000	-	-
Miscellaneous Revenue	368,093	342,955	120,100
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ 5,254,649</b>	<b>\$ 5,365,093</b>	<b>\$ 5,749,983</b>

SUBTOTAL GENERAL FUND REVENUE	\$ 233,413,753	\$ 239,892,281	\$ 253,431,000
GOLF COURSE REVENUE	\$ 2,250,019	\$ 1,648,519	\$ 1,724,000
TOTAL GENERAL FUND REVENUE	\$ 235,663,772	\$ 241,540,800	\$ 255,155,000

and,

WHEREAS, it is necessary to base the appropriations to the various departments of the Municipal Government on the above estimated revenues;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE:

SECTION 1. That for the purpose of raising revenue to operate the various departments, agencies, boards, commissions, offices, divisions or branches of the Municipal Government, and to pay the interest on and retire bonds of said City as they mature, there be and is hereby levied upon all taxable property within the City of Chattanooga, Tennessee, a tax for the year 2017 at a rate of \$2.277 upon every \$100.00 in assessed value of such taxable property; and to the extent applicable there is also levied a tax at the same rate upon every \$100.00 of Merchant and other Ad Valorem within the corporate limits of the City of Chattanooga, Tennessee.

SECTION 2. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA that the City of Chattanooga adopts the property tax freeze program for elderly, low-income homeowners authorized by state law, and that Chattanooga City Code, Part II, Chapter 31, be amended by adding the following section:

Sec. 2-111 - Senior Tax Freeze Program.

The City of Chattanooga adopts the property tax freeze program for elderly low-income homeowners authorized by Tennessee Code Annotated, Section 67-5-705, and all of the qualifications, requirements, and procedures contained therein as amended from time to time.

SECTION 3. That the assessment made by the Assessor of Property of Hamilton County, Tennessee, and by the Tennessee Regulatory Agency for 2017 on all property located within the corporate limits of the City of Chattanooga, Tennessee, be and is hereby adopted as the assessments of the City of Chattanooga.

SECTION 4. That the taxes herein levied on all taxable property within the corporate limits of the City of Chattanooga shall be due and payable at the office of the City Treasurer and Tax Collector OCTOBER 1, 2017, and shall become delinquent MARCH 1, 2018, on which date unpaid taxes shall bear interest at twelve percent (12%) per annum, and a penalty of six percent (6%) per annum, plus other penalties as provided by law, which shall be paid by the taxpayer; provided, that except for taxpayers receiving tax relief under T.C.A. Sections 67-5-702 through 67-5-705.

SECTION 5. That the provisions of the Business Tax Act, Tennessee Code Annotated section 67-4-701, et seq., relative to the authorization of local taxes upon the privilege of engaging in certain types of business activities be and are hereby adopted by reference, and there is hereby levied a Business Tax on all businesses taxable by municipalities under Chapter 387, Public Acts of 1971, as amended, at the maximum rates specified therein. The Tennessee Department of Revenue shall collect the Business Tax on behalf of the City as authorized in T.C.A. § 67-4-703(a). The City Treasurer is authorized and directed to collect such fees and taxes as are authorized by said Act to be collected by the City of Chattanooga, a municipality, together with such interest and penalties as may become due thereon, at the maximum rate provided by law. The City Treasurer is hereby authorized and directed, in accordance with the Business Tax Act, to register new



businesses located within the City and collect a fee of Fifteen Dollars (\$15.00) for issuance of an initial business license upon the City Treasurer's receipt of the application, together with any other information reasonably required, and to issue such license at the time of registration. The City Treasurer is designated as the City official responsible for the registration of businesses located within the City of Chattanooga.

SECTION 6. That the budgets of the various departments, agencies, boards, commissions, offices, divisions, or branches of Municipal Government for the fiscal year beginning July 1, 2017, are fixed as hereafter set out; and the amount so fixed for each is hereby appropriated out of the estimated revenue for said year for the use of that department, agency, board, commission, office, division, branch of government, to-wit:

GENERAL FUND APPROPRIATIONS

	FY16 Actual	FY17 Projected	FY18 Proposed
General Government & Supported Agencies	\$ 60,939,529	\$ 60,173,288	\$ 78,827,637
Executive Department	1,682,518	1,791,249	1,840,738
Department of Finance & Administration	5,209,273	5,384,300	6,261,214
Department of General Services	4,159,865	4,267,258	-
Department of Human Resources	1,763,520	1,886,717	1,910,192
Department of Economic & Community Development	6,275,208	6,418,078	7,948,903
Department of Police	58,564,338	62,630,611	70,022,978
Department of Fire	37,099,437	37,741,023	43,876,842
Department of Public Works	26,634,754	28,566,116	32,035,189
Department of Youth & Family Development	9,172,555	9,567,998	10,298,434
Department of Transportation	10,099,177	10,398,358	10,389,873
SUBTOTAL	\$ 221,600,171	\$ 228,824,996	\$ 263,412,000
Golf Course	\$ 1,789,474	\$ 1,741,391	\$ 1,724,000
TOTAL GENERAL FUND	\$ 223,389,645	\$ 230,566,387	\$ 265,136,000

DEPARTMENT OF EXECUTIVE BRANCH

Executive Office Administration	\$ 1,325,654	\$ 1,438,715	\$ 1,488,005
Multicultural Affairs	356,864	352,534	352,733
<b>TOTAL</b>	<b>\$ 1,682,518</b>	<b>\$ 1,791,249</b>	<b>\$ 1,840,738</b>

DEPARTMENT OF FINANCE & ADMINISTRATION

City General Tax Revenue	\$ 489,941	\$ 452,726	\$ 500,000
Finance Office	2,553,749	2,666,382	2,850,313
City Treasurer	582,540	629,688	975,413
Delinquent Tax	78,394	90,000	240,775
City Court Clerk's Office	1,215,766	1,248,828	1,338,903
Office of Performance Management	208,968	210,377	215,705
Capital Planning	79,915	86,299	140,104
<b>TOTAL</b>	<b>\$ 5,209,273</b>	<b>\$ 5,384,300</b>	<b>\$ 6,261,214</b>

DEPARTMENT OF GENERAL SERVICES

General Services Admin	\$ 643,158	\$ 608,327	\$ -
Mail Room	82,963	74,008	-
Office of Sustainability	101,594	86,873	-
Building Maintenance	1,733,122	1,827,238	-
Storage on Main Street	57,159	65,184	-
Real Estate Office	101,771	19,494	-
Farmer's Market	15,098	15,098	-
Chattanooga Zoo at Warner Park	675,000	675,000	-
Memorial Auditorium	213,087	146,036	-
Tivoli Theatre	471,680	750,000	-
Civic Facilities Administration	65,233	-	-
<b>TOTAL</b>	<b>\$ 4,159,865</b>	<b>\$ 4,267,258</b>	<b>\$ -</b>
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
	<b>Actual</b>	<b>Projected</b>	<b>Proposed</b>

DEPARTMENT OF HUMAN RESOURCES

Human Resources Admin	\$ 1,247,212	\$ 1,336,943	\$ 1,355,468
Employees Insurance Office	328,035	349,494	354,913
Employees Safety Program	101,957	109,622	106,531
On Job Injury Admin	74,400	74,400	74,400
Physical Exam - Police	10,150	14,790	14,000
Employee Training	1,766	1,468	4,880
<b>TOTAL</b>	<b>\$ 1,763,520</b>	<b>\$ 1,886,717</b>	<b>\$ 1,910,192</b>

DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT

ECD Neighborhood Serv - Admin	\$ 583,699	\$ 653,799	\$ 711,556
ECD Neighborhood Serv - Grants Admin	44,736	-	-

ECD Affordable Housing Program	64,745	61,907	132,527
ECD Economic Development	506,199	282,821	350,243
ECD Homeless Outreach Program	76,284	102,721	194,204
Community and Neighborhood Relations	379,620	393,701	484,806
Outdoor Chattanooga	336,477	535,419	718,587
Trust For Public Land	100,000	119,500	100,000
Real Estate Office	-	-	162,432
Shared Maint Riverpark Art Maint & Mgmt	94,298	195,663	205,611
Land Development Office	4,023,460	2,568,389	2,726,255
Board of Plumbing Examiners	1,659	2,050	2,100
Board of Electrical Examiners	19,970	4,400	7,150
Board of Mechanical Examiners	947	1,950	1,850
Board of Gas Fitters	1,206	1,550	2,050
Board of Appeals & Variances	10,399	9,306	11,925
Abatement & Demolition	31,509	-	-
Code Enforcement Office	-	1,484,902	2,137,607
<b>TOTAL</b>	<b>\$ 6,275,208</b>	<b>\$ 6,418,078</b>	<b>\$ 7,948,903</b>

**DEPARTMENT OF POLICE**

Chief of Police	1,215,691	\$1,643,237	\$2,859,283
Internal Affairs	668,924	868,055	957,156
Uniform Services Command Office	585,538	903,861	1,704,938
Community Outreach Services	30,161	225,120	562,787
Special Operations Division	3,522,461	3,660,859	4,197,156
Police Patrol Alpha	3,122,953	3,014,415	3,901,110
Police Patrol Bravo	2,724,442	2,949,522	3,163,909
Police Patrol Charlie	2,690,676	3,147,294	3,296,484
Police Patrol Delta	3,227,380	3,295,876	3,679,152
Police Patrol Echo	3,216,788	3,168,193	3,983,307
Police Patrol Fox	3,197,738	2,992,519	3,538,490
Police Patrol George	3,501,324	3,237,409	3,894,108
Police Bike Patrol	462,230	770,065	835,023
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
	<b>Actual</b>	<b>Projected</b>	<b>Proposed</b>
Investigative Services	848,646	1,007,961	1,348,538
Major Crimes	3,913,110	3,980,743	3,689,207
Special Investigations	5,592,534	5,066,941	5,727,532
CPD Svcs at Family Justice Center	-	-	1,037,273
Police Admin & Support Service Command	49,438	8,626	-
Police Admin Support & Technical Services	2,526,120	3,390,018	3,131,514
Police Training Recruiting	3,291,952	4,140,507	1,218,482
Police Budget & Finance	306,958	366,610	366,996
Police Facilities & Security	6,235,394	6,494,477	7,021,196
Police Facilities - East 11th Street	14,332	28,153	28,473

Real Time Intelligence Center (RTIC)	-	-	1,158,766
Records Management & Services	811,633	1,040,268	1,231,738
Polygraph	113,909	117,299	127,599
Police Communications Center	4,428,693	4,482,088	4,810,000
Animal Services	1,611,299	1,659,639	1,675,000
Family Justice Center	336,055	466,566	526,661
Violence Reduction Initiative -GF	290,000	425,690	272,500
Safety Minority Internship	27,959	78,600	78,600
<b>TOTAL</b>	<b>\$ 58,564,338</b>	<b>\$ 62,630,611</b>	<b>\$ 70,022,978</b>

**DEPARTMENT OF FIRE**

Fire Admin Staff	\$ 529,996	\$ 506,201	\$ 1,434,898
Fire Inventory Purchases	708	-	-
Fire Operations	3,382,231	3,462,556	3,705,624
Fire Station # 1	4,384,764	4,370,696	5,123,122
Fire Station # 3	1,204,935	1,109,041	1,435,237
Fire Station # 4	1,170,160	1,250,745	1,365,211
Fire Station # 5	2,274,964	1,914,612	2,464,920
Fire Station # 6	1,167,174	1,236,948	1,383,111
Fire Station # 7	2,250,871	2,151,336	2,448,879
Fire Station # 8	1,212,723	1,222,223	1,378,442
Fire Station # 9	1,225,713	1,239,334	1,389,078
Fire Station # 10	1,224,639	1,225,494	1,440,992
Fire Station # 11	515	12,205	1,643,592
Fire Station # 12	1,233,927	1,166,080	1,349,248
Fire Station # 13	2,134,344	2,127,853	2,379,197
Fire Station # 14	1,093,666	1,093,252	1,246,161
Fire Station # 15	1,089,030	953,554	1,333,798
Fire Station # 16	1,073,735	1,176,152	1,343,099
Fire Station # 17	1,173,909	1,143,873	1,328,920
Fire Station # 19	2,310,023	2,284,173	1,266,165
Fire Station # 20	1,082,611	1,027,674	1,159,752
Fire Station # 21	1,144,021	1,159,255	1,370,472
Fire Station # 22	999,867	1,092,329	1,344,228
Hamilton County Rescue	7,677	9,725	9,900
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
	<b>Actual</b>	<b>Projected</b>	<b>Proposed</b>
Fire Tactical Services	243,835	248,608	261,888
Fire Training Division	930,904	1,145,679	846,441
Fire Deputy Chief Admin	277,781	315,299	335,157
Fire Marshall Staff	1,305,375	1,339,909	1,586,877
Fire Logistics & Technology	969,339	1,508,420	1,502,434
Fire Special Operations	-	247,797	-
<b>TOTAL</b>	<b>\$ 37,099,437</b>	<b>\$37,741,023</b>	<b>\$43,876,842</b>

DEPARTMENT OF PUBLIC WORKS

Public Works Admin	\$ 751,804	\$1,006,329	\$752,086
City Engineer	1,496,363	1,466,679	1,345,948
Field Surveyors	240,340	281,930	249,740
Facilities Management	-	-	357,716
Mail Room	-	-	73,769
Office of Sustainability	-	-	108,057
Building Maintenance	-	-	1,938,485
Storage on Main Street	-	-	55,420
GIS	-	-	327,856
Public Works Utilities	190,775	185,497	199,600
Solid Waste Disposal	6,210,400	6,310,400	6,210,400
Farmer's Market	-	-	15,098
CWS Admin	1,313,188	1,391,225	1,512,324
CWS Emergency	580,536	627,258	559,868
CWS Street Cleaning	1,974,309	1,146,628	-
Central Business District	239,622	344,757	373,246
CWS Street Cleaning Crews	267,231	431,384	632,646
CWS Mowing Tractors/Leaf Collection	295,460	679,937	1,035,738
CWS Street Sweeping	273,152	624,600	1,097,966
Brush Pick-up	1,241,161	1,428,276	1,456,430
Garbage Pick-up	3,937,127	4,024,088	3,703,598
Trash Flash Pick-up	425,376	591,203	547,935
Recycle Pick-up	1,023,344	1,002,321	1,109,752
Refuse Collection Centers	484,422	550,677	536,166
Sway Cars	50,671	-	-
Recycle Express	512	-	-
Blighted Property Abatement	231,223	15,226	-
Container Management	183,576	307,086	289,909
Municipal Forestry	825,876	814,658	894,015
Brainerd Levee 1, 2, 3	72,492	63,794	-
Orchard Knob Storm Station	34,170	83,230	-
Minor Storm Station	12,945	44,476	-
Park Maint - Admin	1,040,200	1,131,042	894,336
Park Maint - Playgrounds & Hardscapes	117,621	181,178	203,952
Park Maint - Buildings & Structures	6,840	6,000	-
Park Maint - Landscape	820,616	899,446	1,100,299
Park Maint - City-Wide Security	96,690	58,649	-
	FY16	FY17	FY18
	Actual	Projected	Proposed
Park Mgmt - Heritage Park	73,102	41,309	17,170
Park Mgmt - Greenway Farm	76,388	20,000	19,590
Park Mgmt - Rivermont Park	10,998	-	-
Park Mgmt - Landscape Miller Park	376	-	-
Park Mgmt - Landscape Mechanic	46,219	72,053	68,290

Shared Maint - TN Riverpark Dtown- North	1,301,915	1,558,189	2,080,910
Shared Maint - TN Riverpark Dtown- South	337,329	909,191	504,000
Shared Maint - Carousel Operations	94,611	66,799	337,874
Shared Maint - TN Riverpark Security	215,971	200,601	-
Shared Maint - Renaissance Park	1,547	-	-
Shared Maint - Ross' Landing	33,493	-	-
Shared Maint - Walnut Street Bridge	1,807	-	-
Shared Maint - Waterfront Management	2,956	-	-
Chattanooga Zoo at Warner Park	-	-	675,000
Tivoli Theatre	-	-	750,000
<b>TOTAL</b>	<b>\$ 26,634,754</b>	<b>\$ 28,566,116</b>	<b>\$ 32,035,189</b>

DEPARTMENT OF YOUTH & FAMILY DEVELOPMENT

Youth & Family Development Admin	\$501,519	\$300,869	\$301,783
Office of Early Learning	-	129,606	140,511
Recreation Admin	1,102,313	921,603	962,341
Recreation Support Services	743,833	648,245	719,843
Recreation Public Information	94,138	106,810	113,857
Youth Dev - Recreation Special Programs	159,290	38,498	39,653
Rec Program – Summer Camps	190,860	318,797	304,293
Sports Programs	478,812	478,709	372,419
Aquatics Programs	233,976	233,685	219,933
Therapeutic Programs	124,540	154,982	169,627
Fitness Center	280,577	266,909	237,067
Youth Dev. - CAPS	245,675	243,242	255,632
Youth Dev. - Education	413,808	737,017	874,867
Youth Dev. - Career Development	101,823	76,755	136,595
Youth Dev - Alton Park Partnership	-	-	28,790
Rec Facility - Skatepark	87,121	73,104	75,184
Rec Facility - Champion's Club	329,177	333,035	333,062
Rec Facility - Summit of Softball	464,732	421,616	515,183
Rec Ctr - Avondale	120,228	175,199	239,907
Rec Ctr - Brainerd	276,321	334,306	310,201
Rec Ctr - Carver	255,756	270,108	244,711
Rec Ctr - East Chattanooga	244,637	263,657	241,431
Rec Ctr - East Lake	170,068	213,303	236,051
Rec Ctr - Eastdale	148,896	181,099	220,477
Rec Ctr - First Centenary	107,107	126,998	115,103
Rec Ctr - Frances B. Wyatt	83,843	103,282	119,082
Rec Ctr - Glenwood	234,052	249,430	277,527
Rec Ctr - John A. Patten	242,524	243,675	261,224
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
	<b>Actual</b>	<b>Projected</b>	<b>Proposed</b>
Rec Ctr - North Chattanooga	185,955	147,322	186,773
Rec Ctr - Shepherd	240,140	249,088	278,619

Rec Ctr - South Chattanooga	350,989	348,501	339,518
Rec Ctr - Tyner	136,030	191,270	219,285
Rec Ctr - Washington Hills	256,993	253,954	279,006
Rec Ctr - Westside Community Ctr	56,456	83,383	132,885
Rec Ctr - Hixson	90,283	181,050	271,633
Rec Ctr - Cromwell Community Ctr	79,527	89,229	103,216
North River Center Programs	118,885	101,599	105,929
Eastgate Center Programs	139,653	198,500	216,444
Culture Arts Programs	20	79,563	-
Heritage House Programs	81,998	-	98,772
<b>TOTAL</b>	<b>\$ 9,172,555</b>	<b>\$ 9,567,998</b>	<b>\$ 10,298,434</b>

**DEPARTMENT OF TRANSPORTATION**

Traffic Engineering Admin	\$929,351	\$843,164	\$1,108,997
Street Lighting	2,882,256	3,036,594	3,114,940
Smart Cities Operations	-	-	134,467
Traffic Operations	2,155,097	2,227,642	2,350,536
Transportation Admin	290,295	497,348	419,799
Transportation Design and Engineering	911,178	862,610	1,136,281
Street Paving	2,931,000	2,931,000	2,124,852
<b>TOTAL</b>	<b>\$10,099,177</b>	<b>\$10,398,358</b>	<b>\$10,389,873</b>

**MUNICIPAL GOLF COURSES**

Brainerd	\$ 834,495	842,409	\$ 842,856
Brown Acres	954,979	898,982	881,144
	<b>\$ 1,789,474</b>	<b>\$ 1,741,391</b>	<b>\$ 1,724,000</b>

SECTION 6(a). GENERAL GOVERNMENT & SUPPORTED AGENCIES. The initials "A.O." as they appear in this Section, or elsewhere in the Ordinance, shall mean "Appropriation Only" which is hereby defined to mean that the amount as is shown being appropriated is only the appropriation of the City toward the total budget of such department, agency, board, commission, office or division or branch of government and is not to be construed to mean that such amount is its total budget or appropriation. The initials "A.S.F." as they appear in this Section, or elsewhere in this Ordinance, shall mean "Appropriation to Special Fund" which is hereby defined to mean that the amount as is shown being appropriated is to a Special Fund that will not revert to the General Fund at the end of the fiscal year.

GENERAL GOVERNMENT & SUPPORTED AGENCIES

	FY16 Actual	FY17 Projected	FY18 Proposed
City Attorney Operations	1,529,505	\$1,541,850	\$1,696,716
City Council	661,083	717,798	781,878
City Judges Division 1	465,127	471,268	486,925
City Judges Division 2	438,541	452,912	463,107
Information Technology	5,612,089	7,126,939	7,790,529
Internal Audit	580,413	632,344	662,875
Purchasing	732,578	696,796	822,256
311 Call Center	517,285	639,736	669,966
AIM Center, Inc. ....A.O.	60,000	60,000	60,000
Air Pollution Control Bureau .....A.S.F.	270,820	270,820	270,820
Arts Build.....A.O.	275,000	275,000	275,000
Bessie Smith Cultural Center.....A.O.	60,000	60,000	80,000
Bethlehem Center.....A.O.	25,000	45,000	65,000
CARTA Subsidy.....A.O.	5,045,361	4,917,440	5,012,420
Carter Street Corporation.....A.O.	200,000	200,000	200,000
Chambliss Center for Children.....A.O.	350,000	350,000	350,000
Chattanooga Area Urban League.....A.O.	125,000	125,000	115,000
Chattanooga Goodwill Industries .....A.O.	-	10,000	10,000
Chattanooga Kids on the Block .....A.O.	-	-	20,000
Chattanooga Neighborhood Enterprises.....A.O.	705,000	705,000	705,000
Chattanooga Room in the Inn.....A.O.	25,000	25,000	25,000
Children's Advocacy Center.....A.O.	60,000	60,000	65,000
Community Foundation.....A.O.	101,300	106,300	106,300
Enterprise Center.....A.O.	210,000	200,000	270,000
Enterprise South Industrial Park Admin.....A.O.	9,533	10,000	10,500
Enterprise South Nature Park.....A.O.	551,557	693,415	700,585
ESIP Security.....A.O.	53,740	62,077	55,352
Friends of Moccasin Bend Nat'l Park..... A.O.	30,000	30,000	-
Friends of the Zoo, Inc. ....A.O.	25,000	25,000	25,000
Girls, Inc .....A.O.	30,000	30,000	110,000
Grassroots midtown .....A.O.	-	10,000	-
Greater Chattanooga Sports & Events. .... A.O.	130,000	225,000	225,000
Green Spaces .....A.O.	15,000	15,000	15,000
Habitat for Humanity of Greater Chattanooga..A.O.	-	50,000	50,000
	FY16	FY17	FY18



	Actual	Projected	Proposed
Helen Ross McNabb (Fortwood Center). . . .A.O.	57,000	57,000	62,000
Heritage Hall Fund	65,866	68,685	69,500
Homeless Coalition .....A.O.	50,000	70,000	70,000
Hope for the Inner City.....A.O.	60,000	60,000	-
Joe Johnson Mental Health . . . . .A.O.	60,000	60,000	60,000
LaPaz Chattanooga ..... A.O.	50,000	50,000	50,000
Orange Grove .....A.O.	105,188	105,188	105,188
Partnership for Families, Children & Adults ...A.O.	65,000	65,000	65,000
Public Library .....A.S.F.	5,815,000	5,970,000	6,045,000
Regional Planning Agency .....A.S.F.	2,351,557	2,351,557	2,203,663
Signal Center .....A.O.	75,000	75,000	75,000
Speech & Hearing Center .....A.O.	67,700	67,700	67,700
Tech Town Foundation .....A.O.	-	40,000	40,000
Tennessee RiverPark ..... A.O.	1,032,924	1,132,073	1,363,171
United Way of Greater Chattanooga.....A.O	-	35,000	135,000
WTCTV-TV-Channel 45 . . . . . A.O.	75,000	75,000	75,000
Youth & Family Dev Social Services..... A.S.F.	1,165,000	1,165,000	1,426,650
Debt Service Fund .....A.S.F.	17,504,272	20,514,537	22,434,479
Capital Improvements	9,008,728	1,859,202	12,813,717
Election Expense	-	225,000	-
City Code Revision	14,823	15,000	14,000
Unemployment Insurance	56,657	50,000	60,000
Contingency Fund Appropriation	738,554	2,443,509	3,790,840
Renewal & Replacement	316,985	400,000	1,300,000
Audits, Dues & Surveys	126,726	200,000	175,000
Intergovernmental Relations	298,383	265,000	285,000
City Water Quality Management Fees	425,606	458,000	458,000
Liability Insurance Premiums .....A.S.F.	1,000,000	1,000,000	2,000,000
Education Contribution (per TCA 57-4-306)	1,438,503	1,250,000	1,363,500
Tuition Assistance Program	22,353	22,575	25,000
<b>Total</b>	<b>\$60,939,529</b>	<b>\$60,173,288</b>	<b>\$78,827,637</b>
Beginning Unassigned Fund Balance (Adjusted)	58,194,799	\$70,008,432	80,886,294
Estimated Increase(Decrease)	11,813,633	\$10,877,862	\$(9,981,000)
<b>Ending Unassigned Fund Balance</b>	<b>\$70,008,432</b>	<b>\$80,886,294</b>	<b>\$ 70,905,294</b>

SECTION 7. That there be and is hereby established a budget for each of the following special funds

for Fiscal Year 2017-2018:

	FY16 Actual	FY17 Projected	FY18 Proposed
<b>1111 <u>ECONOMIC DEVELOPMENT</u></b>			
<b>ESTIMATED REVENUE</b>			
Local Option Sales Tax	\$ 12,961,844	\$ 12,782,841	\$ 12,782,850
Economic Development Pilot Fee	-	4,344,062	-
<b>Total</b>	<b>\$ 12,961,844</b>	<b>\$ 17,126,903</b>	<b>\$ 12,782,850</b>
<b>APPROPRIATIONS</b>			
Economic Development Capital Projects	\$ 3,448,460	\$ 2,368,971	\$ 1,140,000
Approp to Capital From Fund Balance	-	899,651	-
Chattanooga Chamber of Commerce	450,000	450,000	450,000
Chamber of Commerce - Enterprise South	75,000	75,000	75,000
Enterprise Center - Innovation Center	275,000	231,000	257,146
Enterprise Center - Innovation District	-	181,000	195,700
Enterprise Center - Operating Support	200,000	369,000	409,654
Enterprise Center – Innovation District Master Plan	-	-	140,000
Transfer to Industrial Development Board – Workforce Development	-	-	350,000
Public Education Foundation STEP-UP Chattanooga	-	-	25,000
Sales Tax Commission	129,618	127,828	127,829
Lease Payments	9,313,022	7,949,082	9,532,219
Less: Chattanooga Lease Payment offset	(1,481,876)	(1,861,627)	-
<b>Total</b>	<b>\$ 12,409,224</b>	<b>\$ 10,789,905</b>	<b>\$ 12,702,548</b>
Beginning Fund Balance	5,018,226	5,570,846	11,907,844
Estimated Incr (Decr) in Fund Balance	552,620	6,336,998	80,302
<b>Ending Fund Balance</b>	<b>\$ 5,570,846</b>	<b>\$ 11,907,844</b>	<b>\$ 11,988,146</b>
<b>2030 <u>YOUTH &amp; FAMILY DEPARTMENT-SOCIAL SERVICES</u></b>			
<b>ESTIMATED REVENUE</b>			
Federal	\$ 11,231,571	\$ 12,378,249	\$ 11,967,491

State	3,426,770	3,147,113	3,023,454
City of Chattanooga - Transfer In	1,165,000	1,165,000	1,426,650
Other - Transfer In	287,518	304,809	400,000

	FY16 Actual	FY17 Projected	FY18 Proposed
Interest Income	6,440	2,980	6,000
Charges for Service	28,468	50,378	31,000
Contributions & Donations	57,388	108,352	76,150
Total	\$ 16,203,155	\$ 17,156,881	\$ 16,930,745

**APPROPRIATIONS**

Administration	\$ 1,224,442	\$ 1,381,599	\$ 1,547,990
Headstart	11,116,218	11,921,991	11,514,131
Day Care	292,497	295,649	290,406
Foster Grandparents	497,852	496,070	502,886
Low Income Energy Assistance Program	2,361,298	2,060,592	2,338,881
Community Services Block Grant (CSBG)	635,327	849,380	589,801
Social Services Programs	48,766	63,850	36,150
City General Relief	62	25,000	25,000
Title II Commodities	37,953	-	-
Emergency Food and Shelter	7,811	22,750	22,750
Other	1,302	40,000	62,750
Total	\$ 16,223,528	\$ 17,156,881	\$ 16,930,745

Beginning Fund Balance	761,688	741,314	741,314
Estimated Incr (Decr) in Fund Balance	(20,374)	-	-
Ending Fund Balance	\$ 741,314	\$ 741,314	\$ 654,120

**2050 STATE STREET AID**

**ESTIMATED REVENUE**

State Shared Ops St Aid 1989 Amended Gas Tax	\$ 505,931	\$ 496,737	\$ 515,065
State Shared Ops Street Aid Gas Tax	3,150,403	3,092,865	4,182,083
State Shared Ops Street Aid Add 3 Cent Tax	939,010	921,947	956,000
State Maintenance of Streets	205,030	67,086	-
Loss, Damage, & Settlement	3,488	-	-
Other	144	144	-
Total	\$ 4,804,006	\$ 4,578,779	\$ 5,653,148

APPROPRIATIONS

Operations	\$ 3,517,759	\$ 3,782,975	\$ 4,587,000
Snow & Ice Removal			91,000
Transfer Out - Transportation Capital		224,340	975,148
Total	\$ 3,517,759	\$ 4,007,315	\$ 5,653,148

	FY16 Actual	FY17 Projected	FY18 Proposed
Beginning Fund Balance	\$ 2,273,649	\$ 3,559,896	\$ 4,131,360
Estimated Incr (Decr) in Fund Balance	1,286,247	571,464	-
Ending Fund Balance	\$ 3,559,896	\$ 4,131,360	\$ 4,131,360

2060 COMMUNITY DEVELOPMENT FUND

ESTIMATED REVENUE

Federal and State	\$ 2,200,649	\$ 2,240,000	\$ 2,200,000
Miscellaneous/Other	540,781	500,000	450,000
Total	\$ 2,741,430	\$ 2,740,000	\$ 2,650,000

APPROPRIATIONS

Administration	\$ 471,984	\$ 466,000	\$ 460,000
Chattanooga Neighborhood Enterprise	158,604	124,650	125,000
Other Community Development Projects	1,495,718	2,026,798	1,750,000
Transfers	574,268	125,000	150,000
Total	\$ 2,700,574	\$ 2,742,448	\$ 2,485,000

Beginning Fund Balance	\$ 1,386,021	\$ 1,426,877	\$ 1,424,429
Estimated Incr (Decr) in Fund Balance	40,856	(2,448)	165,000
Ending Fund Balance	\$ 1,426,877	\$ 1,424,429	\$ 1,589,429

2070 HOTEL/MOTEL TAX FUND

ESTIMATED REVENUE

Occupancy Tax	\$ 6,668,896	\$ 6,935,652	\$ 7,250,000
Parking Garage Revenue	395,566	328,716	325,000
Interest Revenue	2,301	3,000	

Total	\$ 7,066,763	\$ 7,267,368	\$ 7,575,000
<b>APPROPRIATIONS</b>			
Public Works Capital Fund	\$ 1,020,563	\$ 1,350,000	\$ 4,700,000
River Pier Garage Operations	187,924	169,002	325,000
Hotel/Motel County Trustee Collection Fee	135,573	138,713	145,000
Debt Service	4,849,629	3,997,047	5,124,526
	FY16	FY17	FY18
	Actual	Projected	Proposed
Hamilton County Accounting Fee	30,000	30,000	72,500
Total	\$ 6,223,689	\$ 5,684,762	\$ 10,367,026
Beginning Fund Balance	4,633,113	5,476,188	7,058,794
Estimated Incr (Decr) in Fund Balance	843,075	1,582,606	(2,792,026)
Ending Fund Balance	\$ 5,476,188	\$ 7,058,794	\$ 4,266,768

**DEBT SERVICE FUND**

3100

**ESTIMATED REVENUE**

General Fund	\$ 17,504,272	\$ 20,514,537	\$ 22,434,479
Hamilton County	455,013	-	
CDBG (Fannie Mae Loan)	430,178	416,743	402,957
Hotel/Motel Tax	4,849,629	3,997,047	5,124,526
Other Sources	67,338	62,639	50,603
Total	\$ 23,306,430	\$ 24,990,966	\$ 28,012,565

**APPROPRIATIONS**

Principal	\$ 17,164,347	\$ 17,516,834	\$ 20,549,260
Interest	7,338,465	7,873,693	7,352,803
Bank Service Charges	87,651	90,000	110,502
Total	\$ 24,590,463	\$ 25,480,527	\$ 28,012,565

Beginning Fund Balance	3,446,011	2,161,978	1,672,417
Estimated Incr (Decr) in Fund Balance	(1,284,033)	(489,561)	-
Ending Fund Balance	\$ 2,161,978	\$ 1,672,417	\$ 1,672,417

6010 INTERCEPTOR SEWER SYSTEM

ESTIMATED REVENUE

Sewer Service Charges	\$ 57,816,580	\$ 61,467,954	\$ 65,786,773
Industrial Surcharges	3,480,068	3,480,068	2,500,000
Septic Tank Charges	377,155	283,571	350,145
Wheelage and Treatment:			
Hamilton County, TN	851,359	1,020,928	1,228,714
Lookout Mountain, TN	320,066	377,176	442,548
Lookout Mountain, GA	79,166	90,926	110,491
	FY16	FY17	FY18
	Actual	Projected	Proposed
Walker County, GA	487,110	713,430	659,618
Collegedale, TN	1,020,817	1,220,278	1,423,846
Soddy-Daisy, TN	299,170	313,766	424,396
East Ridge, TN	2,095,279	2,165,912	2,930,502
Windstone	34,620	47,726	40,501
Rossville, GA	566,687	627,886	798,281
Red Bank, TN	884,610	1,037,474	1,237,167
Northwest Georgia	1,022,246	952,688	714,599
Catoosa-Ringgold, GA	523,403	551,980	555,554
Dade County, GA	15,036	16,812	21,622
Debt Service Northwest Georgia	447,353	447,354	447,354
Industrial User Permits	85,120	75,700	44,500
Industrial User Fines	4,200	-	-
Garbage Grinder Fees	70,262	75,946	83,389
Other Revenue/Charges	13,496	13,370	-
Operating Revenue:	\$ 70,493,803	\$ 74,980,945	\$ 79,800,000
Interest Earnings	722,494	348,684	250,000
Total Revenues	\$ 71,216,297	\$ 75,329,629	\$ 80,050,000

APPROPRIATIONS

Operations & Maintenance:

Administration	3,212,461	5,657,529	5,946,110
Laboratory	749,219	905,839	901,616
Engineering	701,308	972,181	1,026,946
Plant Maintenance	2,730,096	3,558,549	3,702,313

Sewer Maintenance	3,149,651	4,733,096	4,790,840
Moccasin Bend - Liquid Handling	11,093,862	14,856,449	15,001,967
Inflow & Infiltration	1,743,321	2,372,977	2,569,458
Safety & Training	155,132	237,760	299,489
Pretreatment/Monitoring	588,264	680,718	681,263
Moccasin Bend - Solid Handling	3,004,011	4,670,172	4,782,598
Moccasin Bend - Landfill Handling	1,617,706	1,700,900	1,750,800
Combined Sewer Overflow	242,161	451,411	607,300
Inventory Moc Bend	(113,180)	-	-
Municipal Billing	296,964	-	400,000
Pump Station Operations	-	1,356,827	1,393,440
<b>Total Operations &amp; Maintenance</b>	<b>\$ 29,170,976</b>	<b>\$ 42,154,408</b>	<b>\$ 43,854,140</b>

	FY16 Actual	FY17 Projected	FY18 Proposed
<b>Pumping Stations:</b>			
Mountain Creek Pump Station	37,424	139,100	139,200
Citico Pump Station	838,752	815,720	757,500
Friar Branch Pump Station	180,443	275,200	273,200
Hixson 1, 2, & 3 Pump Stations	354,649	556,957	684,450
19th Street Pump Station	235,744	202,230	227,050
Orchard Knob Pump Station	55,458	64,707	75,400
South Chickamauga Pump Station	836,377	877,380	870,250
Tiftonia Pump Stations	123,595	282,202	268,800
23rd Street Pump Station	390,374	315,284	305,300
Latta Street Pumping Stations	31,521	45,660	45,395
Residential Pump Stations	27,307	82,400	74,400
Murray Hills Pump Station	334,795	88,850	86,650
Highland Park Pump Station	38,699	45,900	68,600
Big Ridge Pump Stations	237,817	240,020	239,520
Dupont Parkway Pump Station	40,945	47,900	49,300
VAAP Pump Station	4,136	11,900	11,900
Northwest Georgia Pump Station	222,544	266,400	266,400
Brainerd Pump Station	77,971	104,667	100,650
East Brainerd Pump Station	86,338	90,700	81,200
North Chattanooga Pump Stations	77,726	92,707	60,700
South Chattanooga Pump Stations	15,965	22,007	21,500
Ooltewah-Collegedale Pump Station	448,863	72,158	46,800

Odor Control Pump Stations	1,348,076	1,662,679	1,700,000
Enterprise South Pump Station	26,749	46,375	33,850
River Park Pump Station	5,531	6,407	5,400
Ringgold Pump Station	88,333	167,050	144,550
Regional Metering Stations	11,582	22,000	21,500
Warner Park #1 Pump Station	7,578	10,600	10,600
West Chickamauga	7,802	27,200	27,200
Davidson Place	1,075	-	
Total Pumping Stations	<u>\$ 6,194,171</u>	<u>\$ 6,682,360</u>	<u>\$ 6,697,265</u>
Total Operations, Maintenance and Pumping Stations	<u>\$ 35,365,146</u>	<u>\$ 48,836,768</u>	<u>\$ 50,551,405</u>

Capital Improvement Appropriation to Capital	20,200,000	21,350,000	30,900,000
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	FY16 Actual	FY17 Projected	FY18 Proposed
Debt Service			
Principal	6,397,702	12,077,730	12,578,774
Interest	2,011,506	2,098,826	2,069,044
Bank Fees	27,966	48,379	50,777
Sub Total Debt Service	<u>\$ 8,437,174</u>	<u>\$ 14,224,935</u>	<u>\$ 14,698,595</u>
Total	<u>\$ 64,002,320</u>	<u>\$ 84,411,703</u>	<u>\$ 96,150,000</u>

Beginning Unrestricted Net Position	70,067,974	77,281,951	68,199,877
Estimated Incr (Decr) in Fund Balance	7,213,977	(9,082,074)	(16,100,000)
Ending Unrestricted Net Position	<u>\$ 77,281,951</u>	<u>\$ 68,199,877</u>	<u>\$ 52,099,877</u>

6020 SOLID WASTE & SANITATION FUND

ESTIMATED REVENUE

Landfill Tipping Fees	\$ 407,425	\$ 217,501	\$ 349,000
City Tipping Fees	6,210,400	5,665,000	5,483,200
State Operations Funds	32,701	-	
Sale of Property / Scrap	147,369	42,662	35,000
Sale of Mulch	169,654	176,526	150,000
Miscellaneous	34,332	15,024	10,600
Total	<u>\$ 7,001,881</u>	<u>\$ 6,116,713</u>	<u>\$ 6,027,800</u>



APPROPRIATIONS

Recycling Center	\$ 790,425	\$ 805,124	\$ 863,678
Waste Disposal – Summit Monitoring	3,854	6,345	-
Waste Disposal – Birchwood Monitoring	8,175	374	-
Waste Disposal – City Landfill	1,520,400	1,137,234	1,109,275
Compost Waste Center	537,559	728,603	450,000
Debt Service			
Principal	1,791,023	1,866,418	1,917,676
Interest	426,773	367,505	418,465
Bank Fees	2,251	2,030	1,794
Capital Improvement	1,474,698	2,472,902	1,750,000
Solid Waste Reserve	539,801	-	-
Household Hazardous Waste	32,701	499	-
Total	<u>\$ 7,127,660</u>	<u>\$ 7,387,034</u>	<u>\$ 6,510,888</u>

	FY16 Actual	FY17 Projected	FY18 Proposed
Beginning Unrestricted Net Position	6,773,389	6,647,610	5,377,289
Estimated Incr (Decr) in Fund Balance	(125,779)	(1,270,321)	(483,088)
Ending Unrestricted Net Position	<u>\$ 6,647,610</u>	<u>\$ 5,377,289</u>	<u>\$ 4,894,201</u>

6030 WATER QUALITY FUND  
ESTIMATED REVENUE

Water Quality Fee	\$ 19,834,165	\$ 19,005,941	\$ 19,154,100
Water Quality Permits	92,926	89,179	25,000
Revenue Adjustments	(473,894)	(7,175)	-
Donations	-	-	-
Other	85,197	288,505	1,000
Total	<u>\$ 19,538,394</u>	<u>\$ 19,376,450</u>	<u>\$ 19,180,100</u>

APPROPRIATIONS

Water Quality Management Administration	\$ 3,202,152	\$ 3,482,570	\$ 4,179,416
Water Quality Maintenance & Operations	6,443,366	6,686,966	7,447,975
Water Quality Site Development	619,965	757,236	836,303

Water Quality Engineering & Project Management	1,088,410	1,159,452	1,432,307
Water Quality Public Education	72,481	88,546	88,079
Renewal & Replacement	149,695	97,932	156,191
Brainerd Levee 1, 2, 3	-	-	60,000
Orchard Knob Storm Station	-	-	26,000
Minor Storm Stations	-	-	14,000
Debt Service			
Principal	1,303,267	1,891,277	1,999,738
Interest	467,134	676,816	597,361
Bank Service Charges	282	3,796	
Bond Sale Expenses	16,360		
Appropriation to Capital Project Fund	7,686,196	4,074,837	6,343,000
Total	<u>\$ 21,049,308</u>	<u>\$ 18,919,428</u>	<u>\$ 23,180,100</u>

Beginning Unrestricted Net Position	17,731,069	16,220,155	16,677,177
Estimated Incr (Decr) in Fund Balance	(1,510,914)	457,022	(4,000,000)
Ending Unrestricted Net Position	<u>\$ 16,220,155</u>	<u>\$ 16,677,177</u>	<u>12,677,177</u>

	FY16 Actual	FY17 Projected	FY18 Proposed
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6070 TVRCS OPERATIONS

\*Previously reported as 2110 TN Valley Regional Communications

ESTIMATED REVENUE

Federal Operations Funds	\$ 24,390	\$ 20,738	\$ 20,102
State Operations Funds	41,373	41,663	41,776
Ham Co Ops Radio & Electronics	218,001	215,167	215,953
Other Intergovernmental Operations	700,446	678,335	508,603
Outside Sales Radio Shop	46,745	54,671	55,027
Mobile Communications Services	215,113	200,905	212,472
Miscellaneous Revenue	60,717	54,815	16,063
Total	<u>\$ 1,306,785</u>	<u>\$ 1,266,294</u>	<u>\$ 1,069,996</u>

APPROPRIATIONS

Operations	1,971,200	1,020,877	1,069,996
Total	<u>\$1,971,200</u>	<u>\$1,020,877</u>	<u>\$1,069,996</u>

Beginning Fund Balance	899,605	235,190	480,607
Estimated Incr (Decr) in Fund Balance	(664,415)	245,417	-
Ending Fund Balance	<u>\$ 235,190</u>	<u>\$ 480,607</u>	<u>\$ 480,607</u>

9091 AUTOMATED TRAFFIC ENFORCEMENT

ESTIMATED REVENUE

Automated Traffic & Speeding Fines	\$1,687,066	\$1,453,680	\$655,700
Miscellaneous	31,660	2,651	-
Total	<u>\$1,718,726</u>	<u>\$1,456,331</u>	<u>\$655,700</u>

APPROPRIATIONS

Traffic Enforcement Operations	\$1,433,694	\$1,110,258	\$655,700
Total	<u>\$1,433,694</u>	<u>\$1,110,258</u>	<u>\$655,700</u>

Beginning Fund Balance	491,233	776,265	1,122,338
Estimated Incr (Decr) in Fund Balance	285,032	346,073	-
Ending Fund Balance	<u>\$ 776,265</u>	<u>\$ 1,122,338</u>	<u>\$ 1,122,338</u>

FY16	FY17	FY18
Actual	Projected	Proposed

9250 NARCOTICS FUND

ESTIMATED REVENUE

Confiscated Narcotics Funds	\$ 309,416	\$ 302,626	\$ 250,000
Fines, Forfeitures and Penalties	54,632	-	-
Other	26,304	60,472	60,000
Total	<u>\$390,352</u>	<u>\$363,098</u>	<u>\$310,000</u>

APPROPRIATIONS

Operations	256,630	\$363,016	\$310,000
Capital	-	314,187	-
Total	<u>\$256,630</u>	<u>\$677,203</u>	<u>\$310,000</u>

Beginning Fund Balance	389,464	523,186	209,081
Estimated Incr (Decr) in Fund Balance	133,722	(314,105)	-
Ending Fund Balance	<u>\$523,186</u>	<u>\$ 209,081</u>	<u>\$ 209,081</u>

9252 FEDERAL ASSET FORFEITURE FUND

ESTIMATED REVENUE

Federal	\$116,500	\$ -	\$100,000
Other	7,345	-	5,000
Total	<u>\$123,845</u>	<u>\$ -</u>	<u>\$105,000</u>

APPROPRIATIONS

Operations	4,937	\$ -	\$250,000
Capital	-	386,000	250,000
Total	<u>\$4,937</u>	<u>\$ 386,000</u>	<u>\$500,000</u>

Beginning Fund Balance	742,550	861,458	475,458
Estimated Incr (Decr) in Fund Balance	118,908	(386,000)	(395,000)
Ending Fund Balance	<u>\$ 861,458</u>	<u>\$ 475,458</u>	<u>\$ 80,458</u>

SECTION 7(a). That there be and is hereby authorized the appropriation of all collections and fund balances to the respective funds, other than the General Fund, to be expended for the general public purposes as indicated.

SECTION 7(b). That the Chattanooga City Council adopted Resolution 25862 on March 24, 2009, authorizing the City to enter into an Airport Operations Service Contract (“Contract”) with the Chattanooga Metropolitan Airport Authority (“Airport Authority”). In accordance with Section 5.1 of the Contract, the City hereby appropriates the sum of \$560,247 from the Debt Service Fund (which represents the total debt service requirements for the Airport Authority’s fiscal year 2018), to be used only in the event that the Airport Authority is unable to meet its debt service requirement for fiscal year 2018.

SECTION 8. That all persons under the “City of Chattanooga Classification and Pay System” and covered by the “Pay Plans” on the effective date of this Ordinance shall receive pay within the appropriate range as designed in the City’s Pay Plan. The Mayor shall authorize pay for all persons not within the “City of Chattanooga Classification System” and not covered by the “Pay Plan”.

SECTION 8(a). The Mayor is authorized to apply a two and one half percent (2.5%) increase in base pay for full time civilian employees effective July 1, 2017 with annual base pay fifty thousand dollars (\$50,000.00) and above. Employees with annual base pay of less than fifty thousand dollars (\$50,000.00) will receive an increase of One thousand two hundred fifty dollars (\$1,250.00) to their annual base pay, or \$0.60 cents per hour to employees not working in a full time capacity and excluding those employees whose pay is governed by federal and/or state formula. If necessary to achieve this pay increase, an employee’s pay may exceed the maximum in the pay range. Employees hired subsequent to March 31, 2017 shall not be eligible for the increase.

SECTION 8(b). Any person employed full time as a City employee shall not be paid less than the prevailing poverty rate, except for those employees whose pay is governed by federal formula.

SECTION 8(c). Any person employed on a temporary basis in positions authorized within the Classification Plan shall be paid at a rate not more than the minimum of the position's pay range. As provided in the Employee Information Guide, Section IV, temporary employment is for a specified period, not to exceed twelve (12) consecutive months.

SECTION 8(d). In addition to positions provided for hereinafter, known as positions within the “City of Chattanooga Classification System”, which includes only regular full time positions, the City recognizes and

authorizes the following types of designation of positions as exempt from the Classification System: Regular Part-Time, Temporary, Elected Officials and Appointed Employee

SECTION 8(e). That except as otherwise provided, the positions specified hereinafter are hereby authorized at the pay ranges or maximum amounts and upon the terms hereinafter specified.

DEPARTMENT OF GENERAL GOVERNMENT

Office of City Attorney

0000026	4	Legal Assistant	GS.13	
0000028	1	Staff Attorney 2	GS.27	
0000150	1	City Attorney	GS.34	
0001029	1	Claims / Risk Analyst	GS.16	
0002142	1	Compliance Officer	GS.17	
0002963	1	Receptionist PT	NP	(1 frozen)
0004131	1	Deputy City Attorney	GS.32	
0004213	1	Public Records E-Discovery Coordinator	GS.15	
0030020	4	Staff Attorney	GS.25	
Subtotal	15			

City Judges Division 1

0000152	2	City Court Officer	NP	
0000153	1	Judicial Assistant	NP	
0020010	1	City Judge	*	
Subtotal	4			

City Judges Division 2

0000152	2	City Court Officer	NP	
0000153	1	Judicial Assistant	NP	
0020010	1	City Judge	*	
Subtotal	4			

*\*The City Judges shall be paid the same salary as the General Sessions Judges of Hamilton County, Tennessee.*

City Council

0000159	1	Clerk to Council	GS.20	
0004047	1	Administrative Support Assistant 2	GS.07	
0004201	1	Council Support Specialist	GS.15	
0000039	1	Legislative & Management Analyst	GS.25	
0020100	1	Council Chairperson	***	

0020200	1	Council Vice Chairperson	**
0020300	7	Council Member	*
Subtotal	13		

*\*Members of the Council shall be paid fifteen percent (15%) of the Mayor's salary.*

*\*\*The Vice-Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$2,500.00.*

*\*\*\*The Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$5,000.00.*

#### Internal Audit

0002117	4	Senior Auditor	GS.21
0002118	1	City Auditor	GS.29
0004037	1	Administrative Support Specialist	GS.10
Subtotal	6		

#### Information Technology

0000023	1	Assistant Director Project Management	GS.30	
0000024	1	Assistant Director IT Operations	GS.30	
0000089	1	IT Project Manager	GS.26	
0000107	1	Chief Information Officer	GS.33	
0000108	1	Manager Applications Development	GS.28	
0000109	1	Deputy Chief Information Officer	GS.29	(1 frozen)
0000110	3	Network Analyst	GS.22	(2 frozen)
0000111	1	Assistant Director IT Security	GS.30	
0000113	1	Manager IT Support Services	GS.28	
0000115	2	System & Data Base Specialist 2	GS.23	(1 frozen)
0000116	3	System & Data Base Specialist 1	GS.22	(1 frozen)
0000119	4	Programmer 2	GS.20	
0000120	1	IT Support Services Supervisor	GS.21	
0000127	4	Programmer 1	GS.18	
0000147	1	Telecommunications Supervisor	GS.21	
0001007	1	IT Tech Trainer	GS.18	
0001009	1	UX Designer	GS.20	
0004004	3	IT Business Project Analyst	GS.25	
0004008	1	Web Master	GS.20	
0004009	3	IT Specialist	GS.19	
0004011	1	Fiscal Analyst	GS.17	
0004015	6	IT Technician	GS.15	(3 frozen)
0004021	1	Executive Assistant	GS.14	
0004037	1	Administrative Support Specialist	GS.10	
0004046	1	Database Administrator	GS.25	(1 frozen)

0004062	1	Manager IT Operations	GS.27
Subtotal	<u>46</u>		

311 Call Center

0002107	10	Customer Service Rep 1	GS.07
0002108	1	Customer Service Supervisor	GS.15
0002110	1	Customer Service Manager	GS.17
Subtotal	<u>12</u>		

Purchasing

0000046	1	Supplier Engagement Coordinator	GS.16
0000250	1	Director Purchasing	GS.23
0000252	5	Buyer	GS.16
0000267	1	Deputy Director Purchasing	GS.21
0000997	1	Grant Specialist	GS.15
0004037	1	Administrative Support Specialist	GS.10
0004167	1	Procurement Analyst	GS.17
Subtotal	<u>11</u>		

**GENERAL  
GOVERNMENT  
TOTAL**

**111**

EXECUTIVE DEPARTMENT OF THE MAYOR

Administration

0000112	1	Constituent Services Coordinator	NP
0000171	1	Chief of Staff	NP
0004037	1	Administrative Support Specialist	GS.10
0000xxx	1	Receptionist	NP
0004195	1	Chief Operating Officer	NP
0004196	1	Chief Policy Officer	NP
0004197	1	Deputy Chief of Staff	NP
0004200	2	Administrative Specialist	NP
0004209	1	Public Safety Coordinator	NP
0005000	1	Senior Advisor to Mayor	NP
0020001	1	Mayor*	NP
Subtotal	<u>12</u>		

*\*The salary of the Mayor shall be the same as the salary of the County Mayor of Hamilton County, TN.*



		Office of Multicultural Affairs	
0002140	1	Director of Multicultural Affairs	NP
0002146	1	Community Outreach Specialist	NR
Subtotal	<u>2</u>		

**EXECUTIVE  
BRANCH TOTAL                    14**

DEPARTMENT OF FINANCE & ADMINISTRATION

Finance Office

0000075	1	Administrator City Finance Officer	GS.35	
0000076	1	Deputy Administrator Finance	GS.29	
0004210	1	Deputy Chief Operating Officer	NP	
0000077	1	Budget Officer	GS.27	
0000079	1	Manager Financial Operations	GS.27	
0000081	1	Accounts Payable Supervisor	GS.17	
0000082	1	Accounting Manager	GS.24	
0000083	1	Payroll Supervisor	GS.19	
0000085	4	Management Budget Analyst 1	GS.19	(1 frozen)
0000086	1	Management Budget Analyst 2	GS.21	
0000088	1	Management Budget Analyst 3	GS.23	
0000087	4	Accountant 1	GS.19	
0000090	1	Accountant 2	GS.21	
0000091	1	Accountant 3	GS.23	
0000099	1	Payroll Assistant	GS.09	
0000102	1	Payroll Technician	GS.11	
0000103	1	Payroll Technician 2	GS.12	
0001402	4	Accounting Technician 1	GS.08	
0004021	1	Executive Assistant	GS.14	
0004035	2	Accounting Technician 2	GS.10	
0004047	2	Administrative Support Assistant 2	GS.07	
0004143	1	Business Systems Analyst	GS.24	
0000051	1	Director Open Data & Performance Management	GS.26	
0000036	1	Strategic Capital Planner	GS.23	
000xxxx	1	Capital Coordinator	NR	
Subtotal	<u>36</u>			

Office of City Treasurer

0000131	1	Assistant City Treasurer	GS.22
0000132	1	Revenue Supervisor	GS.16
0000133	1	City Treasurer	GS.27
0000906	3	Property Tax Clerk III	\$10.50
0004241	2	Revenue Specialist 1	GS.07
0004242	5	Revenue Specialist 2	GS.10
0004243	1	Utility Billing Analyst	GS.13
Subtotal	14		

Municipal Billing & Collection Office

0000165	1	Municipal Billing Analyst	GS.17
0000166	1	Tax Manager	GS.20
0004243	1	Utility Billing Analyst	GS.13
Subtotal	3		

City Court Clerk's Office

0000055	1	City Court Clerk	GS.24
0000059	1	Deputy City Court Clerk	GS.17
0001101	10	Court Operations Assistant	GS.05 (3 frozen)
0004037	1	Administrative Support Specialist	GS.10
0004044	2	Court Operations Technician 2	GS.08 (1 frozen)
0004054	3	Court Operations Technician 1	GS.06
Subtotal	18		

**FINANCE &  
ADMIN TOTAL**                    **71**

DEPARTMENT OF HUMAN RESOURCES

Administration

0000037	1	Employee Relations Coordinator	GS.18
0000080	1	Training and Development Coordinator	GS.18
0000270	1	Director Human Resources	GS.32
0000272	1	Compensation Analyst	GS.18
0000273	1	Deputy Director Human Resources	GS.29
0000275	1	HRMS Records Coordinator	GS.17
0001030	1	Employment Services Manager	GS.23
0002147	1	HR Quality Assurance Officer	GS.20
0004012	4	Human Resources Generalist	GS.17
0004021	1	Executive Assistant	GS.14

0004033	1	Human Resources Technician 1	GS.11
0004057	1	Administrative Support Assistant 1	GS.04
0004072	1	Human Resources Technician 2	GS.13
Subtotal	<u>16</u>		

Employees Insurance Office

0000182	1	Director of Employee Benefits	GS.27
0000185	2	Benefits Technician	GS.11
0004169	1	Pension and Data Analyst	GS.21
Subtotal	<u>4</u>		

Employees Safety Program

0000013	1	Director of Safety, Compliance & Risk Management	GS.27
Subtotal	<u>1</u>		

**HUMAN RESOURCES**

**TOTAL 21**

WELLNESS INITIATIVE

0000011	1	Manager Employee Wellness & Occup Health	GS.23
0004037	1	Administrative Support Spec	GS.10
Subtotal	<u>2</u>		

DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT

Administration

0004011	1	Fiscal Analyst	GS.17
0004021	1	Executive Assistant	GS.14
0004037	1	Administrative Support Specialist	GS.10
0004017	1	Public Relations Coordinator 1	GS.15
0004206	1	Administrator	GS.32
0004208	1	Deputy Administrator	GS.29
0004231	1	Civic Engagement Coordinator	NR
NEW	1	Brownsfield Coordinator	NR
NEW	1	Director of Workforce Development	NR
Subtotal	<u>9</u>		

Affordable Housing

0004223	<u>1</u>	Affordable Housing Specialist	NP	
Subtotal	1			
Economic Development				
0004208	<u>1</u>	Deputy Administrator	GS.29	
Subtotal	1			
Real Estate				
0004163	<u>1</u>	Real Property Coordinator	GS.18	
Subtotal	1			
Homeless Outreach				
0000043	1	Homeless Program Coordinator	GS.16	
0000969	<u>6</u>	Homeless Vet Outreach Specialists (PT)	\$9.00	
Subtotal	7			
Neighborhood Service Development				
0000155	2	Neighborhood Relations Specialist	GS.14	
0000053	1	Neighborhood Services Development Manager	GS.23	
0004016	2	Neighborhood Program Specialist	GS.15	
0004086	<u>1</u>	Project Specialist	GS.14	
Subtotal	6			
Code Enforcement Office				
0000137	1	Demolition Abatement Specialist	GS.14	
0000542	1	Chief Neighborhood Code Enforcement Insp.	GS.19	
0000565	8	Code Enforcement Inspector 1	GS.12	1 Frozen
0000574	3	Code Enforcement Inspector Supervisor	GS.16	
0004047	5	Administrative Support Assistant 2	GS.07	
0004133	<u>4</u>	Code Enforcement Inspector 2	GS.14	
Subtotal	22			
Outdoor Chattanooga				
0000378	1	Recreation Program Coordinator	GS.16	
0000382	1	Recreation Specialist	GS.09	
0000935	1	Recreation Specialist (PT)	\$11.38	
0001012	1	Director of Open Spaces	NR	

0002133	1	Customer Relations Specialist	GS.15
0004007	1	Recreation Division Manager	GS.20
0001013	1	Parks Planner	GS.19
0004083	1	Recreation Program Specialist	GS.13
Subtotal	<u>8</u>		

Public Art

0000301	1	Public Art Project Manager	NR
0001003	1	Director Public Art	GS.16
Subtotal	<u>2</u>		

Land Development Office

0000052	1	Applications Analyst	GS.20	
0000541	1	Assistant Director Dev Svcs	GS.25	
0000578	1	Assistant Director Land Use Dev	GS.21	1 Frozen
0000553	1	Building Inspector 1	GS.14	
0000555	1	Building Inspector 2	GS.15	
0000544	1	Chief Building Inspector	GS.19	
0000545	1	Chief Electrical Inspector	GS.19	
0000546	1	Chief Plumbing Inspector	GS.19	
0004133	2	Code Enforcement Inspector 2	GS.14	
0000552	5	Combination Inspector	GS.15	1 Frozen
0000521	2	Construction Inspector 1	GS.14	
0001955	1	Development Ombudsman	GS.16	
0000567	1	Director	GS.27	
0000548	2	Electrical Inspector 1	GS.14	
0000554	1	Electrical Inspector 2	GS.15	
0000559	1	Gas Mechanical Inspector 2	GS.15	
0001408	1	Development Review Planner	GS.17	
0004165	1	Manager Land Use Development	GS.19	1 Frozen
0004032	1	Office Supervisor	GS.12	
0001004	5	Permit Clerk	GS.06	
0004101	2	Plans Review Specialist 1	GS.09	
0004096	1	Plans Review Specialist 2	GS.12	
0004080	1	Plans Review Specialist 3	GS.15	
0000550	1	Plumbing Inspector 1	GS.14	
0000551	1	Plumbing Inspector 2	GS.15	
Subtotal	<u>37</u>			

**ECON & COMM****DEVELOP TOAL                    94**

		Community Development	
0000188	1	Manager Community Development	GS.23
0000192	4	Community Development Specialist	GS.16
0004011	1	Fiscal Analyst	GS.17
Subtotal	<u>6</u>		

**COMMUNITY DEVELOP****TOAL  
TOTAL                                6****POLICE DEPARTMENT****SWORN**

0000796	3	Assistant Police Chief	PD.9
0000805	1	Police Chief	GS.34
0000806	1	Police Chief of Staff	GS.30
0000809	7	Police Captain	PD.8
0000812	19	Police Lieutenant	PD.7
0000813	85	Police Sergeant	PD.6
0004060	90	Master Police Officer	PD.5
0000818	292	Police Officer	PD.2
Subtotal	<u>498</u>		

**NON-SWORN**

0004035	1	Accounting Technician 2	GS.10
0004057	4	Administrative Support Assistant 1	GS.04
0004047	9	Administrative Support Assistant 2	GS.07
0004037	3	Administrative Support Specialist	GS.10
0004040	2	Building Maintenance Mechanic 1	GS.09
0003003	4	Crime Analyst	GS.15
0003004	1	Crime Analyst Supervisor	GS.17
0004245	3	Crime Scene Technician	GS.13
0004017	1	Communication Coordinator 1	GS.15
0004020	1	Electronics Surveillance Tech	GS.14
0004021	1	Executive Assistant	GS.14
0000861	1	Fingerprint Technician	GS.09
0004011	1	Fiscal Analyst	GS.17

0004042	1	Fiscal Technician	GS.09
0004010	1	General Supervisor	GS.18
0001301	1	Inventory Clerk	GS.05
0004014	1	Occupational Safety Specialist	GS.17
0000556	2	Pawn Technician	GS.06
0004052	2	Personnel Assistant	GS.08
0000829	2	Photographic Lab Technician	GS.09
0001010	1	Police Information Center Manager	GS.17
0000061	21	Police Information Center Technician 1	GS.05
0000062	5	Police Information Center Technician 2	GS.10
0000840	9	Police Property Technician	GS.07
0000841	1	Police Property Supervisor	GS.14
0000975	2	School Patrol Lieutenant	\$21.84
0000976	30	School Patrol Officer	N/A
0000834	1	School Patrol Officer Supervisor	GS.09
0004214	1	Special Assistant City Attorney	NP
0002205	1	Terminal Agency Coordinator	GS.11
Subtotal	<u>114</u>		

Family Justice

0000134	2	Navigator	GS.11
0000135	1	Clinical Coordinator/Internship Facilitator	GS.21
0001103	1	Community Outreach/Volunteer Coordinator	GS.14
0004037	1	Administrative Support Specialist	GS.10
0000027	1	FJC Executive Director	NP
Subtotal	<u>6</u>		

**POLICE TOTAL 618**

AUTOMATED TRAFFIC FUND

SWORN

0004060	<u>2</u>	Master Police Officer	P5
Subtotal	2		

**AUTOMATED TRAFFIC TOTAL 2**

FIRE DEPARTMENT

SWORN

0000865	1	Fire Chief	GS.34	
0000866	1	Deputy Fire Chief	FD.7C	
0000867	1	Fire Marshall	FD.6C	
0000869	9	Fire Battalion Chief	FD.5A	
0000873	81	Fire Lieutenant	FD.3A	(3 frozen)
0000874	118	Firefighter	FD.1A	(6 frozen)
0000060	47	Firefighter Engineer	FD.1F	
0000892	64	Firefighter Senior	FD.2A	(3 frozen)
0004001	3	Assistant Fire Chief	FD.6C	
0004003	81	Fire Captain	FD.4A	(3 frozen)
0004111	9	Staff Captain	FD.4C	
0004112	10	Staff Lieutenant	FD.3C	(2 frozen)
0004113	2	Staff Firefighter Senior	FD.2C	(1 frozen)
0004115	1	Executive Deputy Fire Chief	GS.29	
0004211	1	Deputy Fire Marshall	FD.5C	
Subtotal	<u>429</u>			

NON - SWORN

0000168	1	Public Relations Coordinator 2	GS.18	
0000891	3	Fire Equipment Specialist	GS.11	
0004011	1	Fiscal Analyst	GS.17	
0004010	1	General Supervisor	GS.18	
0004021	1	Executive Assistant	GS.14	
0004029	1	Building Maintenance Mechanic 2	GS.12	
0004040	3	Building Maintenance Mechanic 1	GS.09	
0004047	3	Administrative Support Assistant 2	GS.07	
0004051	1	Inventory Technician	GS.08	
0004037	1	Administration Support Specialist	GS.10	
Subtotal	<u>16</u>			

**FIRE TOTAL                      445**

		TN Valley Regional Communications		
0004047	1	Administrative Support Assistant 2	GS.07	
0004019	2	Electronics Communication Tech 1	GS.14	
0000213	3	Electronics Communication Tech 2	GS.16	
0004116	1	Electronics Shop Supervisor	GS.18	
0000199	<u>1</u>	Manager Electronics Communication	GS.25	



Subtotal 8

DEPARTMENT OF PUBLIC WORKS

Public Works Admin

0000450	1	Administrator	GS.34
0000451	1	Deputy Administrator	GS.31
0004000	1	Administrative Services Manager	GS.23
0004011	3	Fiscal Analyst	GS.17
0001926	1	Digital Specialist PWD	GS.15
0004021	1	Executive Assistant	GS.14
0004028	1	Inventory Coordinator	GS.13
0004047	2	Administrative Support Assistant 2	GS.07
0004255	1	Quality Assurance Manager	GS.20
Subtotal	<u>12</u>		

CWS Administration

0000474	1	Director, City Wide Services	GS.27
0000479	1	Accident Investigator	GS.10
0001301	1	Inventory Clerk	GS.05
0004014	1	Occupational Safety Specialist	GS.17
0004028	1	Inventory Coordinator	GS.13
0004035	1	Accounting Technician 2	GS.10
0004037	4	Administrative Support Specialist	GS.10
0004051	1	Inventory Technician	GS.08
0004057	2	Administrative Support Assistant 1	GS.04
0004059	1	Crew Worker 1	GS.02
0004065	1	Deputy Director CWS	GS.26
0004068	1	Administrative Manager	GS.22
Subtotal	<u>16</u>		

Municipal Forestry

0000311	1	Municipal Forester	GS.23
0000312	1	Forestry Supervisor	GS.18
0000333	1	Tree Trimmer	GS.09
0004038	3	Crew Supervisor 2	GS.12
0004100	5	Equipment Operator 4	GS.10
Subtotal	<u>11</u>		

Central Business District

0004038	1	Crew Supervisor 2	GS.12	
0004059	5	Crew Worker 1	GS.02	(1 frozen)
0004102	1	Equipment Operator 3	GS.08	
Subtotal	<u>7</u>			

Emergency

0004058	1	Crew Worker 2	GS.04	
0004100	7	Equipment Operator 4	GS.10	(1 frozen)
0004102	1	Equipment Operator 3	GS.08	(1 frozen)
0004105	1	Equipment Operator 1	GS.05	
Subtotal	<u>10</u>			

Refuse Collection Centers

0004100	1	Equipment Operator 4	GS.10	
Subtotal	<u>1</u>			

Engineering

0000505	1	City Engineer	GS.31	
0000512	1	Assistant City Engineer	GS.28	
0000513	1	Civil Engineer	GS.19	
0000516	3	Engineering Coordinator	GS.21	
0004064	1	Engineering Manager	GS.27	
0004253	1	Accounts Coordinator	GS.17	
0000965	1	Engineer Coop	\$12.33	(1 frozen)
0000582	1	Engineering Technician	GS.13	
0004057	1	Administrative Support Assistant 1	GS.04	(1 frozen)
0004135	1	Construction Inspector 2	GS.15	
0004150	2	Senior Engineer	GS.25	
Subtotal	<u>14</u>			

Street Cleaning Crews

0004010	1	General Supervisor	GS.18	
0004038	1	Crew Supervisor 2	GS.12	
0004045	4	Crew Supervisor 1	GS.08	
0004058	4	Crew Worker 2	GS.04	(2 frozen)
0004059	3	Crew Worker 1	GS.02	(2 frozen)
Subtotal	<u>13</u>			

		Street Sweeping		
0004100	6	Equipment Operator 4	GS.10	
Subtotal	<u>6</u>			
		Mowing Tractors/Leaf Collection		
0004038	1	Crew Supervisor 2	GS.12	
0004100	8	Equipment Operator 4	GS.10	(2 frozen)
Subtotal	<u>9</u>			
		Brush Pick-up		
0004010	1	General Supervisor	GS.18	
0004100	11	Equipment Operator 4	GS.10	(1 frozen)
Subtotal	<u>12</u>			
		Trash Flash		
0004100	4	Equipment Operator 4	GS.10	
Subtotal	<u>4</u>			
		Recycle Pick-up		
0004059	2	Crew Worker 1	GS.02	
0000031	1	Recycling Coordinator	GS.16	
0004030	1	Crew Supervisor 3	GS.14	
0004124	3	Equipment Operator 5	GS.12	
0004019	1	General Supervisor	GS.18	
Subtotal	<u>8</u>			
		Garbage Pick-up		
0000532	1	Manager Sanitation	GS.22	
0004010	1	General Supervisor	GS.18	
0004030	1	Crew Supervisor 3	GS.14	
0004058	1	Crew Worker 2	GS.04	
0004059	3	Crew Worker 1	GS.02	
0004124	15	Equipment Operator 5	GS.12	
0004102	3	Equipment Operator 3	GS.08	(1 frozen)
Subtotal	<u>25</u>			
		Container Management		
0004030	1	Crew Supervisor 3	GS.14	
0004058	2	Crew Worker 2	GS.04	

Subtotal	<u>3</u>			
		Parks Maintenance Administration		
0002934	1	Director Parks	GS.25	
0000123	1	Parks Outreach Coordinator	GS.15	
0004028	1	Inventory Coordinator	GS.13	(1 frozen)
0004037	1	Administrative Support Specialist	GS.10	
Subtotal	<u>4</u>			
		Parks Maintenance - City-Wide Security		
0000850	2	Park Ranger	GS.04	(1 frozen)
Subtotal	<u>2</u>			
		Parks Maintenance - Landscape		
0004010	1	General Supervisor	GS.18	
0004045	2	Crew Supervisor 1	GS.08	
0004038	5	Crew Supervisor 2	GS.12	
0004058	4	Crew Worker 2	GS.04	
0004059	2	Crew Worker 1	GS.02	(1 frozen)
Subtotal	<u>14</u>			
		Landscape Mechanic		
0000208	1	Equipment Mechanic 1	GS.10	
Subtotal	<u>1</u>			
		Playgrounds & Hardscapes		
0004038	1	Crew Supervisor 2	GS.12	
0004010	1	General Supervisor	GS.18	
Subtotal	<u>2</u>			
		Field Survey		
0000518	1	Survey Party Chief	GS.14	
0000522	2	Survey Instrument Technician	GS.09	(1 frozen)
	1	Survey Party Chief Supervisor	NR	
Subtotal	<u>4</u>			
		Rivermont Park		
0004045	1	Crew Supervisor 1	GS.08	(1 frozen)

Subtotal 1

East Lake

0004045	<u>1</u>	Crew Supervisor 1	GS.08	(1 frozen)
Subtotal	1			

Carousel Operations

0000968	<u>2</u>	Carousel Assistant PT	\$7.78	(1 frozen)
Subtotal	2			

Tennessee Riverpark Downtown

0004010	<u>1</u>	General Supervisor	GS.18	
0002943	1	Assistant Director Parks	GS.21	
0004029	1	Building Maintenance Mechanic 2	GS.12	
0004030	2	Crew Supervisor 3	GS.14	
0004040	1	Building Maintenance Mechanic 1	GS.09	
0004045	4	Crew Supervisor 1	GS.08	
0004058	4	Crew Worker 2	GS.04	
0004059	11	Crew Worker 1	GS.02	(4 frozen)
0004105	<u>1</u>	Equipment Operator 1	GS.05	
Subtotal	26			

Tennessee Riverpark Security

0000850	4	Park Ranger	GS.04	
0004038	<u>1</u>	Crew Supervisor 2	GS.12	
Subtotal	5			

Facilities Management

0004057	1	Administrative Support Assistant 1	GS.04	
0004047	1	Administrative Support Assistant 2	GS.07	
0000187	1	Building Information Specialist	GS.22	
0004220	1	Manager Facilities Operations	GS.22	
0000022	<u>1</u>	Special Project Coordinator	NR	(1 frozen)
Subtotal	5			

Mail Room

0004057	<u>1</u>	Administrative Support Assistant 1	GS.04	
Subtotal	1			

		Office of Sustainability		
0004134	1	Director of Sustainability		NR
Subtotal	1			
		Building Maintenance		
0004040	8	Building Maintenance Mechanic 1	GS.09	(1 frozen)
0004029	4	Building Maintenance Mechanic 2	GS.12	
0004045	1	Crew Supervisor 1	GS.08	
0004059	3	Crew Worker 1	GS.02	(1 frozen)
0004058	2	Crew Worker 2	GS.04	
0004049	2	Crew Worker 3	GS.07	
0004010	2	General Supervisor	GS.18	
0000198	1	Security Guard	GS.04	
Subtotal	23			
		GIS Positions		
0004069	1	GIS Systems & Database Manager	GS.24	
0004075	4	GIS Analyst 1	GS.18	
0004090	1	GIS Technician	GS.13	
0004076	1	GIS Analyst 2	GS.19	
0005024	1	Manager IT	GS.24	
0000598	1	Sewer Project Coordinator	GS.15	
Subtotal	9			

**PUBLIC  
WORKS TOTAL**

252

		Municipal Golf Courses		
0004146	1	Admin Support Specialist	GS.10	
0001521	4	Crew Worker 1 or 2	GS.2 or 4	
0000414	1	Golf Course Director	GS.2	
0000224	1	Equipment Mechanic 2	GS.22	
0001512	2	Equipment Operator 3 or 4	GS.12	
0000317	1	Golf Course Superintendent	GS.12	
0000399	1	Golf Manager	GS.8 or 10	
0001521	4	Crew Worker 1 or 2	GS.16	
0000224	1	Equipment Mechanic 2	GS.16	

0000317	1	Golf Course Superintendent	GS.15
0000399	1	Golf Manager	GS.15
0000330	1	Pro Shop Clerk	

**GOLF  
TOTAL**                    **19**

Development Resource Center			
0004057	1	Administrative Support Assistant 1	GS.04
0004059	4	Crew Worker 1	GS.02
Subtotal	5		

Municipal Garage - Amnicola			
0000204	1	Fleet Maintenance Shift Supervisor	GS.16
0000205	1	Manager Fleet	GS.23
0000206	6	Equipment Mechanic 3*	GS.13
0000208	3	Equipment Mechanic 1*	GS.10
0000209	1	Data Analyst	GS.12
0000218	3	Fleet Maintenance Shop Supervisor	GS.18
0000224	9	Equipment Mechanic 2*	GS.12
0001301	1	Inventory Clerk	GS.05
0004028	1	Inventory Coordinator	GS.13
0004051	3	Inventory Technician	GS.08
0004059	1	Crew Worker 1	GS.02
0004249	1	Director Fleet Management	GS.27
Subtotal	31		

*\*denotes positions authorized to receive a tool allowance based on City of Chattanooga policy*

12th Street Garage			
0000204	2	Fleet Maintenance Shift Supervisor	GS.16
0000206	7	Equipment Mechanic 3*	GS.13
0000208	6	Equipment Mechanic 1*	GS.10
0000224	6	Equipment Mechanic 2*	GS.12
0004028	1	Inventory Coordinator	GS.13
0004037	1	Administrative Support Specialist	GS.10
0004051	1	Inventory Technician	GS.08
0004057	1	Administrative Support Assistant 1	GS.04

0004058	1	Crew Worker 2	GS.04
0004059	2	Crew Worker 1	GS.02
0004100	1	Equipment Operator 4	GS.10
Subtotal	<u>29</u>		

*\*denotes positions authorized to receive a tool allowance based on City of Chattanooga policy*

SOLID WASTE

Sanitary Fills

0000663	1	Manager Landfill	GS.22
0004059	1	Crew Worker 1	GS.02
0004098	2	Landfill Technician	GS.11
0004124	5	Equipment Operator 5	GS.12
0004126	1	Crew Supervisor 3 CDL	GS.14
0004058	2	Crew Worker 2	GS.04
Subtotal	<u>12</u>		

Wood Recycle

0000671	1	Scale Operator	GS.04
0004058	1	Crew Worker 2	GS.04
0004059	1	Crew Worker 1	GS.02
0004124	3	Equipment Operator 5	GS.12
0004126	1	Crew Supervisor 3 CDL	GS.14
Subtotal	<u>7</u>		

Recycle Center

0004100	1	Equipment Operator 4	GS.10
Subtotal	<u>1</u>		

**SOLID  
WASTE TOTAL                    20**

WATER QUALITY MANAGEMENT FUND POSITIONS

Water Quality Management

0000512	1	Assistant City Engineer	GS.28
0000516	1	Engineering Coordinator	GS.21
0000736	2	Water Quality Supervisor	GS.19
0000738	4	Water Quality Technician	GS.12
0000740	2	Water Quality Specialist 1	GS.14
0001016	5	Water Quality Specialist 2	GS.18



0004047	1	Administrative Support Assistant 2	GS.07
0000334	1	Landscape Inspector	GS.14
0000582	1	Engineering Technician	GS.13
0004140	1	Manager Water Quality Management	GS.25
0004237	1	Landscape Architect 1	GS.15
Subtotal	20		

Water Quality Operations

0000683	1	Manager Sewer Construction	GS.22
0004010	3	General Supervisor	GS.18
0004030	7	Crew Supervisor 3	GS.14
0004038	7	Crew Supervisor 2	GS.12
0004045	4	Crew Supervisor 1	GS.08
0004047	1	Administrative Support Assistant 2	GS.07
0004049	9	Crew Worker 3	GS.07
0004058	13	Crew Worker 2	GS.04
0004059	26	Crew Worker 1	GS.02
0004100	11	Equipment Operator 4	GS.10
0004102	4	Equipment Operator 3	GS.08
0004124	10	Equipment Operator 5	GS.12
Subtotal	96		

Water Quality Site Development

0000742	4	Soil Engineering Specialist	GS.19
0004101	1	Plans Review Specialist 1	GS.09
0004182	1	Landscape Architect 2	GS.18
0004071	1	Project Engineer	GS.22
0000733	1	Construction Program Supervisor	GS.21
0000334	1	Landscape Inspector	GS.14
0004057	1	Administrative Support Assistant 1	GS.04
0004183	1	Manager Site Development	GS.25
Subtotal	11		

Water Quality Engineering & Project Management

0000513	4	Civil Engineer	GS.19
0000516	4	Engineering Coordinator	GS.21
0000518	1	Survey Party Chief	GS.14
0000522	1	Survey Instrument Technician	GS.09
0000582	1	Engineering Technician	GS.13

0000733	1	Construction Program Supervisor	GS.21
0004064	1	Engineering Manager	GS.27
0004071	1	Project Engineer	GS.22
0004150	1	Senior Engineer	GS.25
Subtotal	<u>15</u>		

		Water Quality Public Education	
0000600	1	Public Information Specialist	GS.15
Subtotal	<u>1</u>		

**WATER  
QUALITY TOTAL 143**

STATE STREET AID  
SSA - Street Maintenance

0004038	3	Crew Supervisor 2	GS.12	
0004045	1	Crew Supervisor 1	GS.08	
0004058	11	Crew Worker 2	GS.04	(4 frozen)
0004059	20	Crew Worker 1	GS.02	(5 frozen)
0004126	3	Crew Supervisor 3 CDL	GS.14	(3 frozen)
0000516	1	Engineering Coordinator	GS.21	(1 frozen)
0004100	8	Equipment Operator 4	GS.10	(1 frozen)
0004102	7	Equipment Operator 3	GS.08	
0004124	10	Equipment Operator 5	GS.12	(4 frozen)
0004010	1	General Supervisor	GS.18	
0004142	1	Manager Street Maintenance	GS.22	
Subtotal	<u>66</u>			

		SSA - Transportation	
0004058	2	Crew Worker 2	GS.04
Subtotal	<u>2</u>		

**STATE STREET  
AID TOTAL 68**

INTERCEPTOR SEWER SYSTEM  
Administration

0004035	2	Accounting Technician 2	GS.10
0004037	1	Administrative Support Specialist	GS.10

0004204	1	Deputy Director of Wastewater Utility	GS.28
0000575	1	Director Waste Resources	GS.30
0004009	1	IT Specialist	GS.19
0004052	1	Personnel Assistant	GS.08
0000045	1	Utility Financial Service Manager	GS.23
Subtotal	8		

Laboratory

0000594	1	Chemist	GS.17
0004094	4	Laboratory Technician 1	GS.12
0004091	2	Laboratory Technician 2	GS.13
0000591	1	Manager Laboratory Services	GS.23
Subtotal	8		

Engineering

0004047	1	Administrative Support Assistant 2	GS.07
0000596	1	Construction Inspector Supervisor	GS.18
0001530	1	Crew Scheduler	GS.08
0000516	1	Engineering Coordinator	GS.21
0004064	1	Engineering Manager	GS.27
0004071	1	Project Engineer	GS.22
0000598	2	Sewer Project Coordinator	GS.15
0000590	1	Waste Resources Plant Engineer	GS.22
0000597	1	Waste Resources System Engineer	GS.25
Subtotal	10		

Plant Maintenance

0004035	1	Accounting Technician 2	GS.10
0004047	1	Administrative Support Assistant 2	GS.07
0004155	1	Asset Management Systems Coordinator	GS.13
0004040	1	Building Maintenance Mechanic 1*	GS.09
0000603	2	Chief Electrical Instrument Technician*	GS.19
0000605	2	Chief Maintenance Mechanic*	GS.19
0004038	1	Crew Supervisor 2*	GS.12
0004058	4	Crew Worker 2	GS.04
0000516	1	Engineering Coordinator	GS.21
0004010	2	General Supervisor	GS.18
0004067	10	Industrial Electrician 1*	GS.15
0004073	2	Industrial Electrician 2*	GS.16

0004301	8	Industrial Maintenance Mechanic 1	GS.12
0004302	5	Industrial Maintenance Mechanic 2	GS.13
0001301	3	Inventory Clerk	GS.05
0004028	1	Inventory Coordinator	GS.13
0004051	1	Inventory Technician	GS.08
0000618	2	Plant Maintenance Lubricator*	GS.05
0004170	1	Plant Maintenance Planner	GS.13
0000601	1	Waste Resource Maintenance Manager*	GS.24
Subtotal	50		

*\*denotes positions authorized to receive a tool allowance based on City of Chattanooga, Dept of Public Works, Interceptor Sewer System policy.*

Sewer Maintenance

0004030	1	Crew Supervisor 3	GS.14
0004126	4	Crew Supervisor 3 CDL	GS.14
0004058	8	Crew Worker 2	GS.04
0004100	5	Equipment Operator 4	GS.10
0004124	4	Equipment Operator 5	GS.12
0004010	1	General Supervisor	GS.18
0000683	1	Manager Sewer Construction	GS.22
Subtotal	24		

Moccasin Bend Treatment Plant - Liquid Handling

0000633	4	Chief Plant Operator	GS.15
0004058	1	Crew Worker 2	GS.04
0004234	1	Plant Liquid Operations Supervisor	GS.22
0004203	1	Plant Manager	GS.25
0000638	4	Plant Operator 1	GS.09
0004034	9	Plant Operator 2	GS.11
0000636	4	Plant Operator 3	GS.13
0000598	1	Sewer Project Coordinator	GS.15
Subtotal	25		

Inflow and Infiltration

0004030	1	Crew Supervisor 3	GS.14
0004126	1	Crew Supervisor 3 CDL	GS.14
0004058	3	Crew Worker 2	GS.04
0004102	5	Equipment Operator 4	GS.10
0004010	1	General Supervisor	GS.18

Subtotal 11

Safety & Training

0004047	1	Administrative Support Asst 2	GS.07
0000000	1	Assistant Occupational Safety Specialist	NR
0004244	1	Industrial Occupational Safety Supervisor	GS.18
Subtotal	3		

Pretreatment/Monitoring

0004047	1	Administrative Support Assistant 2	GS.07
0000653	4	Pretreatment Inspector 1	GS.12
0000655	2	Pretreatment Inspector 2	GS.14
0000652	1	Pretreatment Supervisor	GS.19
Subtotal	8		

Moccasin Bend Treatment Plant - Solid Handling

0000671	1	Scale Operator	GS.04
0004100	1	Equipment Operator 4	GS.10
0000638	4	Plant Operator 1	GS.09
0004034	5	Plant Operator 2	GS.11
0000636	3	Plant Operator 3	GS.13
0004235	1	Plant Solids Operation Supervisor	GS.20
Subtotal	15		

Moccasin Bend Treatment Plant - Pump Stations

0000638	3	Plant Operator 1	GS.09
0004034	8	Plant Operator 2	GS.11
0000636	2	Plant Operator 3	GS.13
0004236	1	Pump Station Operations Supervisor	GS.21
Subtotal	14		

**INTERCEPTOR SEWER  
SYSTEM TOTAL**

**176**

Youth & Family Development Administration

0004207	1	Administrator	GS.32
0004221	1	Deputy Administrator	GS.29
0004089	1	Community Impact Manager YFD Adm. Civilian	GS.21

0004011	1	Fiscal Analyst	GS.17
0001515	1	Director of Early Learning	NP
Subtotal	<u>5</u>		

Recreation Community Centers

0002938	1	Director Recreation	GS.25
0004120	1	Assistant Director Recreation	GS.21
NEW	1	Assistant Director Programs	NR
0004037	1	Administrative Support Specialist	GS.10
0000378	2	Recreation Program Coordinator	GS.16
Subtotal	<u>6</u>		

Recreation Support Services

0004010	1	General Supervisor	GS.18
0004045	1	Crew Supervisor 1	GS.08
0004058	3	Crew Worker 2	GS.04
0004059	4	Crew Worker 1	GS.02
0000208	1	Equipment Mechanic 1	GS.10 (1 frozen)
Subtotal	<u>10</u>		

Public Information

0004017	1	Public Relations Coordinator 1	GS.15
Subtotal	<u>1</u>		

Recreation Special Programs

0004083	1	Recreation Program Specialist (Urban & Comm)	GS.13 (1 frozen)
Subtotal	<u>1</u>		

Kidz Kamp

0000378	1	Recreation Program Coordinator	GS.16
Subtotal	<u>1</u>		

Sports Programs

0000378	1	Recreation Program Coordinator	GS.16
0004083	1	Recreation Program Specialist	GS.13
Subtotal	<u>2</u>		

Aquatics Programs

0000421	1	Aquatics Program Coordinator	GS.16
Subtotal	<u>1</u>		

Therapeutic Programs

0000420	1	Therapeutic Program Coordinator	GS.16
0004083	1	Recreation Program Specialist	GS.13
Subtotal	<u>2</u>		

Fitness Center

0000954	1	Fitness Trainer PT	\$10.61	
0000960	1	Front Desk Clerk PT	\$8.86	(1 frozen)
0004007	1	Recreation Division Manager	GS.20	
0004057	1	Administrative Support Assistant 1	GS.04	
Subtotal	<u>4</u>			

Youth Development - CAP

0004083	1	Recreation Program Specialist	GS.13
Subtotal	<u>1</u>		

Youth Development - Career Development

0000032	1	Career Development Coordinator	GS.16
Subtotal	<u>1</u>		

Recreation Facility - Champion's Club

0000394	1	Tennis Professional	GS.16
0000981	2	Tennis Assistant PT	\$8.02
0004059	1	Crew Worker 1	GS.02
0004083	1	Recreation Program Specialist	GS.13
Subtotal	<u>5</u>		

Recreation Facility - Summit of Softball

0004038	1	Crew Supervisor 2	GS.12
0004058	5	Crew Worker 2	GS.04
Subtotal	<u>6</u>		

Recreation Center - Avondale

0004025	1	Recreation Facility Manager 2	GS.15
0004059	1	Crew Worker 1	GS.02

0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center - Brainerd

0004059	1	Crew Worker 1	GS.02
0004082	1	Recreation Facility Manager 2	GS.15
0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center - Carver

0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center - East Chattanooga

0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center -East Lake

0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	3		

Recreation Center - Eastdale

0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	3		

Recreation Center - First Centenary

0004025	1	Recreation Facility Manager 1	GS.14
0000382	1	Recreation Specialist	GS.09
Subtotal	2		

Recreation Center -Francis B. Wyatt

0004025	1	Recreation Facility Manager 1	GS.14
Subtotal	1		



Recreation Center - Glenwood			
0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center - John A. Patton			
0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	3		

Recreation Center - North Chattanooga			
0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14
0000382	1	Recreation Specialist	GS.09
Subtotal	3		

Recreation Center - Shepherd			
0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14
0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center - South Chattanooga			
0004059	1	Crew Worker 1	GS.02
0004082	1	Recreation Facility Manager 2	GS.15
0000382	2	Recreation Specialist	GS.09
Subtotal	4		

Recreation Center - Tyner			
0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14
0000382	1	Recreation Specialist	GS.09
Subtotal	3		

Recreation Center - Washington Hills			
0004059	1	Crew Worker 1	GS.02
0004025	1	Recreation Facility Manager 1	GS.14

0000382	2	Recreation Specialist	GS.09	
Subtotal	4			
Recreation Center - Westside Community Center				
0004025	1	Recreation Facility Manager 1	GS.14	
0000382	2	Recreation Specialist	GS.09	(1 frozen)
Subtotal	3			
Recreation Center - Hixson				
0004059	1	Crew Worker 1	GS.02	
0004082	1	Recreation Facility Manager 2	GS.15	
0000382	2	Recreation Specialist	GS.09	
Subtotal	4			
Recreation Center - Cromwell Community Center				
0004025	1	Recreation Facility Manager 1	GS.14	
Subtotal	1			
Programs - North River Center				
0004026	1	Community Facilities Supervisor	GS.13	
Subtotal	1			
Programs - Eastgate Center Programs				
0004026	1	Administrative Support Specialist	GS.10	
0004025	1	Recreation Facility Manager 1	GS.14	
Subtotal	2			
Heritage House Programs				
0004026	1	Community Facilities Supervisor	GS.13	
Subtotal	1			

**YOUTH &  
FAMILY TOTAL            108**

**SOCIAL SERVICES FUND POSITIONS**

Social Services Administration

001A010	1	Administrator	GS.32
001A171	1	Department Administrator	GS.29
0001207	1	Executive Assistant	GS.14

0004011	1	Fiscal Analyst	GS.17
0001402	1	Accounting Technician 1	GS.08
0004052	1	Personnel Assistant	GS.08
0004047	1	Administrative Support Assistant 2	GS.07
0004045	1	Crew Supervisor 1	GS.08
Subtotal	8		

Social Services - Occupancy

0004059	2	Crew Worker 1	GS.02
Subtotal	2		

**SOCIAL  
SERVICES TOTAL 10**

DEPARTMENT OF TRANSPORTATION

Design Engineering

0000029	1	Transportation Design Manager	GS.23	
0000513	1	Civil Engineer	GS.19	
0000513	1	Engineering Designer	GS.19	
0000516	1	Engineering Coordinator	GS.21	
0000582	1	Engineering Technician	GS.13	
0001200	1	Transportation Project Coordinator	GS.18	
0004064	1	Engineering Manager	GS.27	
0004117	1	Contracts & Accts Coordinator	GS.11	(1 frozen)
0003006	1	Accounts Coordinator	GS.17	
0004135	1	Construction Inspector 2	GS.15	
0004150	1	Senior Engineer	GS.25	
0004215	1	Transportation Designer	GS.17	
0004216	1	City Trans Engineer	GS.30	
Subtotal	13			

Traffic Administration

0000768	1	City Traffic Engineer	GS.27	
0000770	1	Traffic Operations Analyst	GS.16	(1 frozen)
0000771	1	Traffic Engineering Coordinator	GS.13	
0000774	3	Traffic Engineering Tech	GS.10	
0000771	1	Public Space Coordinator	GS.13	
0004141	1	Traffic Signal Systems Engineer	GS.25	

0004186	2	Traffic Signal Designer Specialist	GS.19
0004217	1	Assistant Transportation Engineer	
Subtotal	<u>11</u>		

Traffic Operations

0000206	1	Equipment Mechanic 3	GS.13	(1 frozen)
0000743	1	Manager	GS.24	
0000756	2	Electronics Tech 1	GS.14	
0004010	1	General Supervisor	GS.18	
0004018	1	Electrician 2	GS.14	
0004027	3	Electrician 1	GS.13	
0004037	2	Administrative Support Specialist	GS.10	
0004038	1	Crew Supervisor 2	GS.12	
0004049	2	Crew Worker 3	GS.07	
0004058	2	Crew Worker 2	GS.04	
0004059	7	Crew Worker 1	GS.02	(1 frozen)
0004100	5	Equipment Operator 4	GS.10	
0004228	2	Signal Tech Apprentice	GS.09	
0000078	1	Manager Intelligent Trans Systems	GS.22	
Subtotal	<u>31</u>			

Transportation Admin

0004021	1	Executive Assistant	GS.14
0004063	1	Public Engagement & Policy Coordinator	GS.15
0004202	1	Administrator Transportation	GS.32
0004239	1	Deputy Administrator	GS.31
NEW	1	Smart Cities Director	NR
Subtotal	<u>5</u>		

**TRANSPORTATION**

**TOTAL** 60

**GRAND TOTAL** 2,313

NR - Positions Not Rated in the Classification System  
 NP - Non Plan

SECTION 8(f).In order to achieve the efficiencies in personnel assignments, the Mayor is hereby authorized to realign, reclassify or otherwise change positions within the total number of funded positions provided for.

SECTION 8(g). This ordinance further provides longevity bonus pay for permanent, full time classified service employees who have five (5) or more years of continuous service as of October 31, 2017. The longevity pay shall be seventy-five dollars (\$75.00) for each full year of continuous service up to a maximum of thirty (30) years or two thousand two hundred fifty dollars (\$2,250). Employees terminated prior to October 31, 2017 shall not qualify for the longevity bonus pay.

SECTION 9. That the City Finance Officer is authorized to pay a uniform and equipment maintenance allowance of five hundred dollars (\$500.00) for all sworn police officers and firefighters as of July 1, 2017, except for those new employees who have received from the city a new uniform since July 1, 2016. Further, the City Finance Officer is authorized to pay a supplemental tool allowance of two hundred dollars (\$200.00) for certain employees as set forth in Resolution No. 18381, dated December 5, 1989, as amended; and is authorized to pay a supplemental uniform allowance of two hundred fifty dollars (\$250.00) for City Court Officers. It shall be the duty of employees receiving these supplements to use the funds for the specified purpose and retain receipts to that effect.

SECTION 10. That the City Finance Officer is authorized to make contributions to the Pension and Other Post-Employment Benefits (OPEB) Trust funds on behalf of all participants as specified in the most recent actuarial valuation for each plan.

SECTION 10(a). That the City Finance Officer is authorized to match the total salaries of all participants in the Fire and Police Pension Fund with a contribution not to exceed forty two and ninety-five hundredth percent (42.95%) as specified in the most recent actuarial valuation.

SECTION 10(b). That the City Finance Officer is authorized to contribute to the General Pension Plan an amount equal to nineteen and fifty eight hundredth percent (19.58%) of all participants' salaries as specified in the most recent actuarial valuation.

SECTION 10(c). That the City Finance Officer is authorized to pay the following Union Pension Plan the specified amounts per participation agreements

Central Pension Fund	\$1.55 per hour
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SECTION 10(d). That the City Finance Officer is authorized to contribute to the Other Post-Employment Benefit Trust Fund a percentage of all participants' salaries as specified in the most recent actuarial study.

SECTION 11. That the City Finance Officer is authorized to reimburse officials and employees for use of personal vehicles on official business at the current rate per mile recognized and established by the Internal Revenue Service.

SECTION 12. That for employees currently receiving a monthly allowance of four hundred dollars (\$400.00) per person in-lieu of a take-home government vehicle shall continue to receive same for as long as such employee holds his or her current position. Additional employees may receive this allowance only with approval of the Mayor and passage of an ordinance by the City Council.

SECTION 13. That all salaries and wages and other expenditures shall be paid only upon the authorization of the official who has the responsibility of expending the appropriation against which the salaries

or wages or other expenditures are charged, pursuant to Private Acts of 1953, Chapter 105, Section 2 (4). That all funds appropriated in this Ordinance for payment of salaries and/or wages shall be spent for salaries and wages only unless proper authorization is given to do otherwise.

SECTION 14. That the City Finance Officer is authorized to pay the payroll and/or costs of personal services, whether on the payroll, voucher or otherwise, of the Air Pollution Control Bureau, The Public Library, Regional Planning Agency, Youth & Family Development – Social Services, Scenic Cities Beautiful, and any other department, agency, board, commission, office, division, or branch of Municipal Government heretofore or hereafter established, notwithstanding that same is not specified hereinbefore, as certified to him by the respective administrative official.

SECTION 15. That employees called to active duty and deployed outside the continental United States (“OCONUS”) to a combat zone or a qualified hazardous duty area, as those terms are defined by federal law, shall be paid the difference that their City pay exceeds their total military base pay, up to \$850.00 per month, from the time called to active duty until relieved from active duty status or until June 30, 2018, whichever occurs first. Payments beyond the current fiscal year shall be subject to future appropriations by City Council. The City Finance Officer be and is authorized to appropriate the necessary money from other available funds. The difference in pay shall be calculated without regard to any payment of combat pay. Further, with the concurrence of the General Pension Fund and the Fire and Police Pension Fund, or any union fund participation agreement, the City shall pay such contributions necessary, both the employee’s and the employer’s share, based on their pension-eligible salary at the time of call-up (not counting over-time pay) to ensure the continued enrollment and pension-eligibility of employees while called-up for deployment OCONUS for the same period

as referenced above. In this manner, the affected employees shall not be penalized nor incur financial hardship as relates to their pension eligibility.

If the City's medical insurance provider will extend medical coverage to families affected by the call-up of reservists for deployment OCONUS beyond the customary six (6) month period, the City shall pay the employers share of the premium for any employee called-up to active duty. The employee's share of the coverage shall remain the responsibility of the employee and may be paid in the most convenient method by the employee. During the time of active duty, the employee may request the City to make such payments on his/her behalf and reconcile the amounts paid upon his/her return to City employment.

SECTION 16. As provided by the Employee Information Guide, Section V, Military Leave:

Unless his/her military organization requires a specified time for the training period, the employee shall arrange with his/her Department Head for a mutually suitable time period. Employees shall be granted twenty (20) days of paid leave for each calendar year for active-duty training.

SECTION 17. Whenever a request is made by a member of the public for copies of City records, the following fees are hereby levied and shall be paid by the requesting party in order to defray the City's costs:

- (1) A fee of fifteen cents (\$0.15) per page per each standard 8 ½ by 11 or 8 ½ x 14 black and white copy produced.
- (2) A fee of fifty cents (\$0.50) per page per each 8 ½ x 11 or 8 ½ x 14 color copy produced.
- (3) If the time reasonably necessary to produce the requested records, including time spent locating, retrieving, reviewing, redacting, and reproducing the records, exceeds more than one (1) hour, the City is permitted to charge the hourly wage of the employee(s) producing such requested records. The hourly wage is based upon the base salary of the employee(s) and does not include



benefits. If an employee is not paid on an hourly basis, the hourly wage shall be determined by dividing the employee's annual salary by the required hours to be worked per year.

- (4) Any records request not subject to the provisions of the Tennessee Open Records Act may be provided at the discretion of the department head at a reasonable rate considering the employees' time and expenses to provide the records.

SECTION 18. That, pursuant to the Charter, it shall not be lawful for any department, agency, or branch of the Government to expend any money other than the purpose for which it was appropriated, nor shall the expenditures for a purpose exceed the appropriation for said purpose.

SECTION 19. If at any time the actual receipt of revenues is projected to be less than the estimated revenues, it shall be the duty of the Mayor to forthwith initiate an ordinance amending this budget ordinance so as to appropriately reduce or otherwise change the various appropriations made herein which, in the judgment of the City Council, should be made.

SECTION 20. The City Finance Officer is hereby authorized to transfer monies from one appropriation to another within the same fund as may be necessary to meet expenditures for the fiscal year 2018.

SECTION 21. In addition to FY18 appropriations for current year expenditures, funds shall be appropriated to meet obligations carried forward from prior year open purchase order balances in each fund. Such appropriation shall be from the fund balance of each respective fund.

SECTION 22. That Ordinance 11941 dated March 14, 2007 amended the Chattanooga City Code, Part II, Chapter 24 relative to parking, per Section 24-335, the City delegated the Management responsibilities for parking meters within the Special Parking Management Districts to Chattanooga Area Regional Transportation Authority. By this Budget Ordinance, any revenue in excess of the cost to CARTA for operation of metered

parking spaces within the Special Parking Management Districts be appropriated to CARTA to be utilized for CARTA’s parking management operations, including the costs of acquiring and maintaining parking equipment and systems and enforcement of these ordinances, as well as the acquisition, construction, and maintenance of off-street parking facilities and the provision of passenger shuttle services in the downtown Chattanooga area.

SECTION 23. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36(a), be and the same is hereby deleted and the following substituted in lieu thereof:

- (a) Enumeration of charges; quantity of water used. Sewer service charges shall be based upon the quantity of water used as shown by water meter readings and shall be the dollar amount derived by applying the total charge in dollars per one thousand (1,000) gallons for the quantities of water shown in the following table:

User Class (gallons)	FY18 Total Charges (\$/1,000 gallons)
First 100,000	\$10.30
Next 650,000	7.66
Next 1,250,000	6.22
Next 30,000,000	5.25
Over 32,000,000	5.11

In addition, the total charges derived from the above chart for residential users will be multiplied by ninety (90) percent to compensate for water use not going to the sewer such as lawn and garden watering. Any residential location where a separate water meter has been installed for the purpose of lawn and garden watering shall not be entitled to have the multiplier applied to any water consumed through the primary water meter. Each residence or apartment unit shall have a maximum monthly sewer service charge for a volume of no more than 12,000 gallons water used; unless the minimum charge due to water meter size exceeds the 12,000 gallon limit, and then the monthly sewer service charge shall be at least the minimum for that particular size water meter.

SECTION 24. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36(c) as relates to sewer service charges and fees be and the same is hereby deleted and the following substituted in lieu thereof:

- (c) Billable flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below per one thousand (1,000) gallons of water sold.

	Regional Operation & Maintenance Charge (\$/1,000 gallons)	Regional Debt Charge (\$/1,000 gallons)	Regional Capital Charge (\$/1,000 gallon)	Total Regional Charge (Wheelage and Treatment) (\$/1,000 gallons)
Wheelage and Treatment	\$ 1.5821	\$ 0.7147	\$ 1.5199	\$ 3.8167

If regional customers are billed directly through the water company, the rate to be charged shall be three dollars and eighty-two cents (\$3.82) per one thousand (1,000) gallons.

SECTION 25. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36 (d), be and the same hereby deleted and the following substituted in lieu thereof:

- (d) Total flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below applied to the quantity of water measured by a flow meter installed and maintained at or near the point of connection between the system of the regional user and the Chattanooga system. In the event of any malfunction of said meters, flow shall be estimated, interpolated and/or projected in the most equitable manner possible. Such estimates, along with available readings for periods where there was no malfunction, shall be the basis for billing.

	Regional Operation & Maintenance Charge (\$/1,000 gallons)	Regional Debt Charge (\$/1,000 gallons)	Regional Capital Charge (\$/1,000 gallons)	Total Regional Charge (Wheelage and Treatment) (\$/1,000 gallons)
Wheelage and Treatment	\$ 0.8434	\$ 0.4434	\$ 0.9020	\$ 2.1888

SECTION 26. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-37, be and the same is hereby deleted and the following substituted in lieu thereof:

Minimum sewer service charges based upon water meter connection size shall be as follows:

Monthly Minimum Sewer Service Charges

<u>Meter Size</u> (inches)	FY18 10/1/2017 <u>Charge per Month</u>
5/8	21.16
3/4	75.50
1	131.92
1-1/2	295.25
2	522.77
3	1,225.43
4	2,264.63
6	5,393.98
8	9,540.98

The minimum sewer service charge for residential users with various meter size shall be multiplied by ninety (90) percent to compensate for water use not going to the sewer such as lawn and garden watering. Any residential location where a separate water meter has been installed for the purpose of lawn and garden watering shall not be entitled to have the multiplier applied to any water consumed through the primary water meter.

SECTION 27. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-41(c), be and the same is hereby deleted and the following substituted in lieu thereof:

- (c) Rates. Based upon the current cost of treating wastewater containing constituents with concentrations in excess of “normal wastewater,” numerical rates are hereby established for Bc and Sc as follows:

Bc = \$0.1229 per pound of BOD for concentrations in excess of

three hundred (300) milligrams per liter.

Sc = \$0.0852 per pound of total suspended solids for concentrations in excess of four hundred (400) milligrams per liter.

SECTION 28. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-43 (b), (f) and (g)

be and the same are hereby deleted and the following substituted in lieu thereof:

(b) *Fees for garbage grinders.* Any user of a garbage grinder, except users in a premise used exclusively for an individual residence, shall be charged at a rate of three hundred seventeen dollars (\$317.00) per month. The superintendent shall bill users on a quarterly basis and the bills shall be due and payable within fifteen (15) days following the last day of the billing period.

(f) *Fees for septic tank discharge.* All persons discharging concentrated, domestic septic tank sewage waste from a truck under the provisions of Article III of this Chapter shall be charged at the rate of one hundred twenty-one dollars (\$121.00) per one thousand (1,000) gallons of such waste. The minimum charge for septic tank discharges shall be one half (1/2) of the rate for one thousand (1,000) gallons of the rate in effect at the time of such discharge.

(g) *Fees for holding tank wastes.* All persons discharging any holding tank waste authorized pursuant to division 6 of this article shall be charged at the rate of ten dollars and thirty cents (\$10.30) per one thousand (1,000) gallons of such discharge, plus any surcharge rate authorized by Article III of this chapter for concentrations of pollutants in excess of normal waste water without regard to the definition of the industrial user or other limitations set forth in such section. The Plant Manager may also require a chemical analysis of such waste and charge therefore.

(h) Late fees of 10% (ten) shall be applied to all amounts billed but not received by the due date indicated on the invoice.

(i) An applicable disconnect fee may be assessed for delinquent accounts.

SECTION 29. Notwithstanding any other provision of this Ordinance to the contrary, water providers within the City of Chattanooga shall bill according to the new Chattanooga sewer service charges effective on the 1<sup>st</sup> day of October 2017 until further notice.

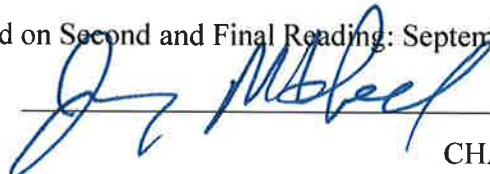
SECTION 30. That per ordinance 12377 Section 2 Amending City Code, Part II, Chapter 31, Article VIII, Division 7, Fees, Section 31-354 the annual City of Chattanooga Water Quality fee for bills issued on or about October 1, 2017 for calendar year 2017 will be \$115.20 per ERU for Residential and Non-residential Properties.

SECTION 31. That this Ordinance shall be operative, as distinguished from its effective date, on and after July 1, 2017.

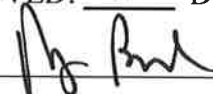
SECTION 32. That if any section, sentence, word or figures contained in this Ordinance should be declared invalid by a final decree of a Court of competent jurisdiction, such holding shall not affect the remaining sentences, sections, words or figures contained in this Ordinance, but the same shall remain in full force and effect.

SECTION 33. BE IT FURTHER ORDAINED, That this Ordinance shall take effect immediately from and after its passage.

Passed on Second and Final Reading: September 12, 2017

  
\_\_\_\_\_  
CHAIRPERSON

APPROVED:  DISAPPROVED:

  
\_\_\_\_\_  
MAYOR

Public Hearing Took Place DATE: September 12, 2017

**FY 18 General Pay Plan**

<b>General</b>			
<b>Grade</b>	<b>Min Annual</b>	<b>Mid Annual</b>	<b>Max Annual</b>
<b>1</b>	OPEN		
<b>2</b>	\$24,600	\$27,542	\$30,484
<b>3</b>	\$24,600	\$28,304	\$32,008
<b>4</b>	\$24,713	\$29,160	\$33,608
<b>5</b>	\$25,133	\$30,211	\$35,289
<b>6</b>	\$25,560	\$31,307	\$37,053
<b>7</b>	\$25,995	\$32,450	\$38,905
<b>8</b>	\$26,437	\$33,644	\$40,851
<b>9</b>	\$27,254	\$35,073	\$42,893
<b>10</b>	\$28,615	\$36,827	\$45,038
<b>11</b>	\$30,046	\$38,668	\$47,289
<b>12</b>	\$31,548	\$40,601	\$49,654
<b>13</b>	\$33,127	\$42,632	\$52,138
<b>14</b>	\$34,782	\$44,763	\$54,744
<b>15</b>	\$36,521	\$47,001	\$57,481
<b>16</b>	\$38,348	\$49,351	\$60,355
<b>17</b>	\$40,265	\$51,819	\$63,373
<b>18</b>	\$42,279	\$54,410	\$66,541
<b>19</b>	\$44,392	\$57,130	\$69,869
<b>20</b>	\$46,612	\$59,987	\$73,362
<b>21</b>	\$48,942	\$62,986	\$77,031
<b>22</b>	\$51,390	\$66,136	\$80,882
<b>23</b>	\$53,959	\$69,442	\$84,926
<b>24</b>	\$56,657	\$72,915	\$89,173
<b>25</b>	\$59,490	\$76,561	\$93,631
<b>26</b>	\$62,464	\$80,388	\$98,312
<b>27</b>	\$65,587	\$84,408	\$103,229
<b>28</b>	\$68,867	\$88,628	\$108,390
<b>29</b>	\$72,311	\$93,060	\$113,809
<b>30</b>	\$75,926	\$97,713	\$119,500
<b>31</b>	\$79,723	\$102,599	\$125,474
<b>32</b>	\$83,708	\$107,728	\$131,748
<b>33</b>	\$87,894	\$113,115	\$138,335

<b>34</b>	\$92,289	\$118,770	\$145,252
<b>35</b>	\$96,903	\$124,709	\$152,514
<b>Sworn</b>			
<b>Grade</b>	<b>Min Annual</b>	<b>Mid Annual</b>	<b>Max Annual</b>
<b>FIRE</b>			
F0C	\$32,524	\$32,524	\$32,524
F1A	\$33,039	\$37,446	\$41,853
F1C	\$36,039	\$40,446	\$44,853
F1E	\$37,186	\$42,146	\$47,106
F1F	\$40,186	\$45,146	\$50,106
F2A	\$41,853	\$46,664	\$51,474
F2C	\$44,853	\$49,664	\$54,474
F3A	\$44,402	\$52,038	\$59,673
F3C	\$47,402	\$55,038	\$62,673
F4A	\$51,474	\$59,318	\$67,162
F4C	\$54,474	\$62,318	\$70,162
F5A	\$61,463	\$69,661	\$77,859
F6C	\$67,162	\$76,121	\$85,079
F7C	\$70,637	\$88,915	\$107,192
<b>POLICE</b>			
P1	\$35,142	\$35,142	\$35,142
P2	\$36,990	\$41,924	\$46,858
P5	\$46,858	\$51,405	\$55,951
P6	\$46,858	\$54,916	\$62,974
P7	\$59,359	\$67,276	\$75,194
P8	\$66,809	\$75,720	\$84,631
P9	\$75,443	\$91,180	\$106,916